Nether Wallop Parish Council
Annual Budget - By Centre

		Last Year		Current Year						Next Year		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
130	**Village Hall**											
1100	Grants & Donations	0	0	0	0	0	0	0	100	0	0	0
1400	Hall Hire Bowls	0	0	0	0	100	0	100	31	60	0	0
1410	Hall hire Bridge	0	0	0	0	200	0	200	200	150	0	0
1420	Hall Hire Dancing	0	0	0	0	600	0	600	656	400	0	0
1440	Hall Hire Quiz	0	0	0	0	100	0	100	147	100	0	0
1445	Hall Hire Crafty Club	0	0	0	0	0	0	0	32	0	0	0
1450	Hall Hire Private Rental	0	0	0	0	800	0	800	1,295	800	0	0
1460	Movie Nights Income	0	0	0	0	1,000	0	1,000	1,636	1,200	0	0
1470	Hall hire Coffee Morning	0	0	0	0	100	0	100	104	70	0	0
1999	Other Income	0	0	0	0	620	0	620	0	500	0	0
	Total Income	0	0	0	0	3,520	0	3,520	4,201	3,280	0	0
4145	Booking Manager	0	0	0	0	560	0	560	560	580	0	0
4185	Advertising	0	0	0	0	0	0	0	30	0	0	0
4210	Safety Expenses	0	0	0	0	0	0	0	220	2,000	0	0
4216	Licensing	0	0	0	0	0	0	0	70	0	0	0
4220	Repairs & Maintenance	0	0	0	0	0	0	0	897	0	0	0
4301	Garden Waste subs	0	0	0	0	0	0	0	34	0	0	0
4302	Gardener	0	0	0	0	0	0	0	367	0	0	0
4500	Electric	0	0	0	0	500	0	500	930	800	0	0
4510	Water	0	0	0	0	0	0	0	64	0	0	0
4520	Film Night Expense	0	0	0	0	1,360	0	1,360	811	500	0	0
4530	Cleaning Expense	0	0	0	0	1,200	0	1,200	1,192	1,500	0	0

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		Last Year		Current Year						Next Year		
		Budget	Actual	Brought Forward	Net Virement	Agreed	EMR	Total	Actual YTD	Agreed	EMR	Carried Forward
4540	Rent	0	0	0	0	900	0	900	900	900	0	0
	Overhead Expenditure	0	0	0	0	4,520	0	4,520	6,075	6,280	0	0
	130 Net Income over Expenditure	0	0	0	0	-1,000	0	-1,000	-1,874	-3,000	0	0
6000	plus Transfer from EMR	0	0	0	0	0	0	0	563	0	0	0
	Movement to/(from) Gen Reserve	0	0			(1,000)		(1,000)	(1,311)	(3,000)		
	Total Budget Income	0	0	0	0	3,520	0	3,520	4,201	3,280	0	0
	Expenditure	0	0	0	0	4,520	0	4,520	6,075	6,280	0	0
	Net Income over Expenditure	0	0	0	0	-1,000	0	-1,000	-1,874	-3,000	0	0
	plus Transfer from EMR	0	0	0	0	0	0	0	563	0	0	0
	Movement to/(from) Gen Reserve	0	0			(1,000)		(1,000)	(1,311)	(3,000)		