

**Yattendon Parish Council**  
2015/16 Explanation of Significant Variances

Section 1	2014/15	2014/15	Variance	Explanation (monetary values to nearest £10)
<b>Box 2</b> Precept	£6,000	£6,725	£725	The PC increased their precept based on the expected budget.
<b>Box 3</b> Other income	£137	£84	-£53	Reduction in value of VAT refund from £50 to £26, reduction in council tax support grant from £88 to £58.
<b>Box 4</b> Staff costs	£2,032	£2,130	£98	
<b>Box 5</b> Loan interest/capital	NIL	NIL	NIL	
<b>Box 6</b> Other payments	£5,072	£4,222	-£850	In 2014/15 the final payment towards superfast broadband was £666. Reduction in s137 donations from £600 to £200 due to change in policy.
<b>Box 7</b> Balances carried forward	£2,721	£3,178	£457	Increase due to reduction in s137 donations as above.
<b>Box 9</b> Fixed assets & long term assets	£29,666	£29,666	£0	
<b>Box 10</b> Total borrowing	NIL	NIL	NIL	