

Artington Parish Council
Explanation of significant variances, 2023 - 2024

	Last year 2022-23	This year 2023-24	Difference	Explanation required?	Explanation
Annual precept	4643	5090		No	
Total other receipts	0	12,213		Yes	The reasons for the increase are: 1. VAT refund of £504 made for year 2022-23 and 2023-24. 2. Payment of £10,000 from Southern Homes for licence to build bus shelter on APC land. 3. Grant of £1600 for new notice boards. 4. Insurance payment of £108 for East Lodge bus shelter.
Staff costs	3250	3722		Yes	Staff costs include PAYE of £160 in respect of the clerk's wages.
Loan interest/capital repayments	0			No	
Total other payments	813	3808		Yes	Reasons for difference are a number of exceptional payments: 1. £1900: three notice boards. 2. £280: repair of East Lodge bus shelter. 3. £322: contribution to Compton Coronation celebration. 4. £50: Poppy Appeal.
Total fixed assets	8380	8048		No	
Total borrowing	0	0	0	No	
					<i>An explanation is required if the difference compared to last year is greater than £100 and the percentage change is more than 10%.</i>

Table 1

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