

## Little Marlow Parish Council – Annual Return 2014/15

### Explanation of significant Variances in the accounting statements

Section 1	2013/2014 £	2014/15 £	Variance (+/-)	Detailed explanation of variance (please include monetary values (to nearest £10))
<b>Box 2</b> <i>Precept</i>	£39,229	£40,650	+£1421	Council resolved to increase precept to meet increased costs.
<b>Box 3</b> <i>Other Income</i>	£35,014	£41,050	+£6036	Burial Fees – 2013/14 - £8,230 2014/15 - £14,764 The number of burials which are ‘outside parish’ has increased as other parishes close their cemeteries to non-parishioners. Non-parishioners are charged triple fees which equates to increased income.
<b>Box 4</b> <i>Staff Costs</i>	£15,980	£18,937	+£2417	Wage increases for members of staff and new Clerk recruited at a higher salary grade 2013/14 - £13,597 Clerk salary/Pension 2014/15 - £15,384 Clerk salary/Pension  2013/14 - £2384 Wages for other staff 2014/15 - £3552 Wages for other staff.
<b>Box 5</b> <i>Loan interest / capital</i>	£1,473	£0	£0	Public Works Loan Board Loan has been repaid in full.
<b>Box 6</b> <i>Other payments</i>	£52,132	£63,212	+£11,080	Purchase of two Defibrulators £3,500  Council undertook extensive maintenance of trees on property it owned = £7,520
<b>Box 7</b> <i>Balances carried forward</i>	£47,793	£47,343	-£450	
<b>Box 9</b> <i>Fixed assets &amp; long term assets</i>	£695,677	£699,177	+£3500	Purchase of two Defibrulators.
<b>Box 10</b> <i>Total borrowing</i>	£0	£0	£0	