Little Marlow Parish Council – Annual Return 2014/15

Explanation of significant Variances in the accounting statements

E	Section 1	2013/2014	2014/15	Variance	Detailed explanation of variance
Precept Sox 3 £35,014 £41,050 £6036 Burial Fees - 2013/14 - £8,230 2014/15 - £14,764 The number of burials which are 'outside parish' has increased as other parishes close their cemeteries to non-parishioners. Non-parishioners are charged triple fees which equates to increased income. Box 4 £15,980 £18,937 £2417 Wage increases for members of staff and new Clerk recruited at a higher salary grade 2013/14 - £13,597 Clerk salary/Pension 2014/15 - £15,384 Clerk salary/Pension 2014/15 - £3552 Wages for other staff full. Box 5		£	£	(+/-)	(please include monetary values (to nearest £10)
Box 3 Other Income E35,014 E41,050 E	Box 2	£39,229	£40,650	+£1421	Council resolved to increase precept to meet
Other Income 2013/14 - £8,230 2014/15 - £14,764 The number of burials which are 'outside parish' has increased as other parishes close their cemeteries to non-parishioners. Non-parishioners are charged triple fees which equates to increased income. Box 4 Staff £15,980 £18,937 +£2417 Wage increases for members of staff and new Clerk recruited at a higher salary grade 2013/14 - £13,597 Clerk salary/Pension 2014/15 - £15,384 Clerk salary/Pension 2014/15 - £3552 Wages for other staff 2014/15 - £3552 Wages for other staff. Box 5 Loan interest / capital £0 £0 Public Works Loan Board Loan has been repaid in full. Box 6 Other payments £52,132 £63,212 +£11,080 Purchase of two Defribulators £3,500 Box 7 Fixed assets & long term assets £47,793 £47,343 -£450 Purchase of two Defribulators. Fixed assets & long term assets £695,677 £699,177 +£3500 Purchase of two Defribulators.	Precept				increased costs.
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