

APPROVED BUDGET 2021-22

EXPENDITURE

Repeat

Burial & Allotments	£10,151.00
Health/Well-being	£500.00
Play Areas/Youth	£33,478.00
Traffic/Footpaths	£13,300.00
Village Maintenance	£37,050.00
Admin	£42,010.00
Staff	£80,672.00
Precept	£0.00
GMCC	£33,650.00
Grants	<u>£13,000.00</u>

Total £263,811.00

INCOME

Repeat

Burial & Allotments	£7,927.00
Health/Well-being	£0.00
Play Areas/Youth	£0.00
Traffic/Footpaths	£0.00
Village Maintenance	£400.00
Admin	£8,500.00
Staff	£0.00
Precept	£167,724.00
GMCC	£79,260.00
Grants	<u>£0.00</u>

£263,811.00