



## Schedule C2

## Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	BROMPTON RALPH PARISH COUNCIL SOM 038	
BOX NO 4		£
(b) Figure in 2017 column		1800
(a) Figure in 2016 column		2550
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-750 (-29.4%)

Reasons (as many as are applicable)	Amount £
Reason 1 2015/16 YEAR CLERK ALIGNED STAFF COST ARREARS. 2016/17 YEAR STANDARD AGREED £1800/YR LESS PAYE.	-750
Reason 2	
Reason 3	
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	-750
(f) Unexplained amount £ of total variance at (d - e)	NONE
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	NONE
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	