

**Great Haseley Parish Council**

**Annual Governance and Accountability Return 2018-19**

**Explanation of Variances**

	<b>31/03/2018</b>	<b>31/03/2019</b>		<b>Variances</b>	<b>Explanation</b>
Box No. 1	28022	25049		-10.61%	Planned fall in funds held
Box No. 2	13500	13500		0.00%	
Box No. 3	4952	7458		50.61%	Increase in income from advertisements in The Haseleys parish magazine
Box No. 4	1983	3125		57.59%	Clerk retired 1st March 2018, new Clerk employed from 1st March 2018
Box No. 5	0	0		0.00%	
Box No. 6	19422	16844		-13.27%	Reduction in outgoings - no major project this year (Cross Field play equipment in 2017-18)
Box No. 7	25049	26038		3.95%	
Box No. 8	27928	26079		-6.62%	