

BETLEY, BALTERLEY & WRINEHILL PARISH COUNCIL

Explanation of significant variances in the Accounting Statement

Financial year ending 31st March 2022

Prepared by Gwyn Griffiths (Clerk)

<u>BOX</u>	<u>2020/21</u>	<u>2021/22</u>	<u>Variance</u>
3	6,787	831	-- 5,956

(Other receipts)

Explanation: Income received fell for the following reasons:

Lower VAT reclaim	£2,109
Reduction in grants and donations largely related to The end of Neighbourhood Plan support	£3,604
One-off reimbursements in 2020/21	£ 243

4	6,043	6,659	+ 616
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(Staff costs)

Explanation: During the year it was realised that certain pay increases had not been identified at the time and therefore back pay was due.

6	16,974	8,651	-- 8,323
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(Other payments)

Explanation: the main reductions in expenditure were as follows:

Reduction in spending on Neighbourhood Plan which was completed and approved during the year	£5,110
Reduction in highways spending (no speed monitoring equipment was acquired during the year)	£3,300
Reduced spending on Memorial Garden	£1,590
Reduction in grants/donations made	£ 690

These were offset by increased expenditure
at Sandy Croft £2,340

The balance was made up of minor variations in budget lines.

Clerk:-
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