

SECTION 2

		31st March 2021	31st March 2022	Variance	Variance %
		£		£	
1	Balance brought forward	5,721	6,815	1,094	16%
2	Precept	3,373	3,450	77	2%
3	Total other receipts	0	573	573	100%
4	Staff costs	1,256	1,269	13	1%
5	Loan interest/capital	0	0	0	
6	All other payments	1,023	993	-30	-3%
7	Balances carried forward	6,815	8,576	1,761	21%
8	Total cash and short term investments	6,815	8,576	1,761	21%
9	Fixed assets and long term	1,184	1,184	-0	0%
10	Borrowings	0	0	0	

attachment 1.2

		31st March 2021	31st March 2022		
		£			
Box 2	Precept	3,373	3,450	77	
Box 3	Other Income	0	573	573	
Box 4	Staff Costs	1,256	1,269	13	
Box 5	Loan interest capital	0	0	0	
Box 6	Other Payments	1,023	993	-30	
Box 7	Balances c/f	6,815	8,576	1,761	
Box 8	NO BOX 8			0	
Box 9	Fixed assets and long term assets	1,184	1,184	0	
Box 10	Total Borrowing	0	0	0	