

NETHER WALLOP PARISH COUNCIL

To review the proposed budget for the coming financial year.

1. Consider the moves from General Funds into Earmarked Reserves. (19A)
2. Read the budget report, right hand side column, and review the suggested figures versus the figures for this financial year. (19B)

<u>Current Year</u>				<u>Next Year</u>		
Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
43,665	43,665	0	0	44,100	0	0
0	285	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
43,665	43,950	0	0	44,100	0	0
0	63	0	0	80	0	0
13,100	9,339	0	0	14,500	0	0
0	0	0	0	0	0	0
0	240	0	0	360	0	0
800	916	0	0	750	0	0
0	0	0	0	0	0	0

3. Read the notes on each cost code. (19C)

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
1076	Precept	100	Administration	increase of 1% on last year.
1449	Premises Hire	100	Administration	in case needing to hire WPH

4. Make a note of any cost code you would like to change, and be ready with your suggestion for the meeting. "replace code 4140 (professional fees) .. was 400, suggest 600" and explain why.