

	Mersham			Notes
	2020/21	2021/22	2022/23	
The Villager donation	480.00	480.00	480.00	PCC - Donation to The Villager
Room hire	120.00	120.00	120.00	PCC - Hall Hire use
Wages for I King	1459.70	1489.70	1522.00	12 payments plus £40 bonus
Working from home allowance	180.00	180.00	180.00	£15 per month working from home allowance
HMRC	400.00	400.00	400.00	
Internal Audit	60.00	70.00	70.00	Essential for all PCs
Clerks Wages (before tax and NI applied)	4669.47	4762.86	4844.19	6 hours per week plus travel allowance - allow for pay increase
KALC Membership	500.00	600.00	600.00	allowed for a small increase
Caretaker Scheme	8720.00	9000.00	9500.00	includes allowance for unforeseen items
ACRK	60.00	65.00	65.00	allowed for a small increase
Kent Playing Fields	10.00	10.00	10.00	
Insurance	550.00	600.00	630.00	Local Council Insurance required (ie. Covers assets, Fidelity guarantee, employers liability etc.)
JPF	3000.00	3000.00	3000.00	allowed for new play equipment
Miscellaneous (includes dog poo bin, EDF Energy, bank, spacework, title plans, laptop, photocopying and office expenses)	1600.00	1800.00	1500.00	
Highways Plan	100.00	2007.44	3073.81	
Village Fete Committee	125.00	125.00	125.00	Bi-annual event @ £250/fete
External Audit	480.00	480.00	480.00	Essential for all PCs
Village Entertainment	2000.00	1000.00	1000.00	
Chairman's Allowance	50.00	50.00	50.00	
Website	1000.00	100.00	50.00	
Total	25564.17	26340.00	27700.00	