

Stadhampton Parish Council

Agreed Budget 2021/22					Forecast 2021/22					Budget 2022/23							
Income	Revenue		CIL	Play Area		Revenue		CIL	Play Area		Revenue		CIL	Play Area			
Precept	£	21,270			Based on £59.12 per Band D Dwelling	£	21,270			393	£	23,815					
Grants				£		£	1,441				£	-		£	40,250		
Allotment rents	£	45				£	40				£	50					
Interest/dividends	£	50				£	16				£	20					
Pavilion/marquee hire etc						£	200				£	250					
Legal fees						£	930				£	-					
Donation - Chiselhampton Bus Shelter						£	130				£	-					
Gigaclear/Airband						£	6,987				£	975					
Donations - CC Working Group						£	40				£	-					
CIL income							£	1,202									
Total	£	21,365	£	-	£	£	31,054	£	1,202	£	-	£	25,110	£	-	£	40,250
Expenditure																	
Administration																	
Audit	£	400				£	300				£	350					
Clerk's salary	£	7,890				£	7,890			7.5 hrs per week	£	5,055					
Grants	£	2,000				£	2,000				£	2,000					
Insurance	£	475				£	465				£	475					
Legal & professional	£	1,000				£	6,266				£	1,500					
Meeting Room hire	£	100				£	198				£	225					
Office costs	£	900				£	1,088				£	1,000					
Subscriptions	£	150				£	144				£	150					
Village Voice	£	500				£	500				£	500					
Community Project																	
Defibrillator						£	1,446										
Play Area																	
Project costs			£	9,750	£								9750	£		40,250	
Repairs & maintenance	£	300				£	650				£	1,000					
Safety inspection	£	75				£	69				£	75					
Pavilion																	
Electricity	£	100				£	220				£	250					
Repairs & maintenance	£	50				£	52				£	100					
Water	£	100				£	184				£	250					
Business rates						£	29				£	35					
Village Green & Grounds Maintenance																	
Clock service	£	300				£	409				£	350					

General maintenance	£	4,575				£	5,989				£	6,034						
Grass cutting	£	4,250				£	4,125				£	4,125						
Traveller evictions & cleanup	£	6,750				£	1,430				£	4,500						
Capital projects			£	20,000		£	-	£	685		D'Oyleys Pond >	£	3,310	£	20,000 < to be identified			
						£	-											
						£	-											
						£	-											
Highways	£	700				£	480				£	500						
Climate Change	£	500				£	500				£	500						
Total	£	31,115	£	29,750	£	40,250	£	34,433	£	685	£	-	£	32,284	£	29,750	£	40,250
Movement on reserves	-£	9,750	-£	29,750	£	-	-£	3,379	£	517	£	-	-£	7,174	-£	29,750	£	-
B/f	£	14,977	£	38,588	£	-	£	14,977	£	38,588	£	-	£	11,597	£	39,105	£	-
C/f	£	5,227	£	8,838	£	-	£	11,597	£	39,105	£	-	£	4,424	£	9,355	£	-
Made up						2020/21			£	6,248	spend by 24/4/25			£	6,248	spend by 24/4/25		
						2019/20			£	31,475	spend by 25/4/24			£	1,725	spend by 25/4/24		