

Explanation of variances – pro forma

Name of smaller authority: **Wroxeter & Uppington Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

WROXETER & UPPINGTON PARISH COUNCIL VARIANCE EXPLANATION 2018/19

| | 2017/18 £ | 2018/19 £ | Variance £ | Variance % | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
|---|--------------|--------------|---------------|---------------|--------------------------|---|---|
| 1 Balances Brought Forward | 4,109 | 5,263 | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees | |
| 2 Precept or Rates and Levies | 3,967 | 4,165 | 198 | 4.99% | NO | | |
| 3 Total Other Receipts | 1,479 | 544 | -935 | 63.22% | YES | | £392.04 Neighbourhood Fund, £119.72 Transparency Grant, £32.50 Clerk's Training agreement. As anticipated, no Environmental Maintenance Grant paid 2018/19. |
| 4 Staff Costs | 2,603 | 2,319 | -284 | 10.91% | NO | | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | | |
| 6 All Other Payments | 1,689 | 1,655 | -34 | 2.01% | NO | | |
| 7 Balances Carried Forward | 5,263 | 5,998 | | | NO | REQUIRED | |
| 8 Total Cash and Short Term Investments | 5,263 | 5,998 | | | | REQUIRED | |
| 9 Total Fixed Assets plus Other Long Term Investments | 22,470 | 22,470 | 0 | 0.00% | NO | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | | |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable