| EGERTON PARISH COUNCIL BUDGET 2018-19 | | Budget | Budget | Budget |
|---|---|---|---|---|
| **Expenditure:** | | 2017-18 | 2018-19 | 2019-20 |
| Administrat | Clerk's salary(incl NIC) | 9900 | 10500 | 11395 |
| | Clerk cover | 200 | 200 | 200 |
| | Training | 300 | 300 | 300 |
| | Telephone | 200 | 200 | 50 |
| | Travel | 75 | 75 | 75 |
| | petty cash - stamps,small items | | | |
| | Stationery/photocopying/stamps | 350 | 350 | 350 |
| | Newsletter/welcome/publicity | 50 | 50 | 50 |
| | Insurance | 1000 | 1000 | 750 |
| | Equipment | 300 | 100 | 100 |
| | Publications | 0 | 0 | 0 |
| | Advertising | 0 | 0 | 0 |
| Property | Rent of Parish office | 500 | 500 | 500 |
| | Repairs | 0 | 1400 | 1400 |
| | Parish facilities incl hall heating etc | 150 | 150 | 150 |
| Subscriptions/donations: | | | | |
| S.137 dona | Church clock/floodlighting | 50 | 50 | 250 |
| Other dona | Wealden Wheels | 500 | 500 | 500 |
| | KALC | 400 | 400 | 450 |
| | Clerks& Councils direct | 25 | 25 | 25 |
| | ACRK | 50 | 60 | 70 |
| | CPRE | 40 | 40 | 40 |
| | Parish Magazine | 0 | 0 | 0 |
| | EPFA | 400 | 500 | 500 |
| | Unforseen donations | 300 | 700 | 500 |
| Activities/e | Assembly etc. | 100 | 100 | 100 |
| | Neighbourhood plan | 500 | 500 | 1000 |
| Land and highways: | | | | |
| Mowing | Mowing (Heber)/Strimming | 3200 | 3400 | 3400 |
| | Strimming/hedges (A Hopkins) | 200 | 200 | 200 |
| | Glebe mowing and maintenance | 200 | 200 | 400 |
| | Tree surgery | 1000 | 1000 | 1000 |
| | Plants | 300 | 200 | 200 |
| General ma | Street cleaning/winter maintain | 1500 | 1500 | 1500 |
| | Maintenance/Footpaths | 500 | 500 | 500 |
| | Playground & Skatepark | 600 | 1500 | 2000 |
| | WWTW access road c/f | 3000 | 3000 | 3000 |
| | Contractors/materials | 750 | 1450 | 1000 |
| | Defibrillator Upkeep | | 300 | 300 |
| Professiona | Audit Commission | | | |
| | Auditor | 900 | 900 | 1000 |
| | hon auditor | 0 | 0 | 0 |
| | Legal Fees (Halletts/disbursements) | 0 | 0 | 0 |
| | VAT (to be reclaimed) | 2300 | 800 | 800 |
| | Other (Reclaimed VAT paid out to TC and GB) | | | |
| Contingenc | Unforeseen items | 3000 | 3000 | 3000 |
| **TOTAL** | | **32,840** | **35,650** | **37,055** |

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