

## MEETINGS OF THE PARISH COUNCIL MEETING

MONDAY 19 FEBRUARY, Heckfield Village Hall, 7.30pm

Parish Councillors Keith Alderman (Chairman), Guy Chessell, Andy Piercy, Jenny Roberts;  
Clerk Susan Turner; Guests County Cllr Tim Davies; Ward Cllr Anne Crampton; Parish Councillor  
Simon Richards from Heckfield; Phone box restoration group Chris Dyke and Colin Johnston.

2024.

**13 WELCOME & APOLOGIES**

No apologies received

**14 PUBLIC SESSION**

**1. Phone box move**

The Chairman thanked Chris Dyke and Colin Johnston for attending the meeting.

Discussion / Points to note

- The top coat of paint can't be done before the move. Securing straps during the move will scuff the paint, not possible to successfully touch it up / paint over to achieve a clean finish.
- If don't want it to stand sheeted up on the Green now not the time to move it.
- Important issue is to set out a time frame for the work; need a project plan have confidence in.
- Not about budget
- Confirmed the volunteers wish to complete the job.
- Until the phone box is moved nothing can be done, then will be weather dependent. To take the first opportunity to move; has been waiting to move since the blasting and priming done.
- Clerk to book two of the Parish Guardsmens on site as backup in case needed.
- The move will likely need to be a weekend, and a Saturday if the groundsman to be there.

Agreed See item 22.3

1. Phone box be moved asap. Chairman to co-ordinate with telephoners.
2. Andy Piercy/Guy Chessell to co-ordinate materials (for concrete and metal strips to level).
3. Once moved, Andy Piercy will continue to project manage with Volunteers.
4. Volunteers to request backup, additional help if needed.
5. Parish Councillors and volunteers to be included in email loop.

**15 MINUTES OF PREVIOUS MEETING** of 15 January agreed and signed.

**16 DECLARATIONS OF INTEREST** in items on the Agenda, none.

**17 REPORTS TO MEETING** Ward and County Councillors

- 1.** Ward Councillor Anne Crampton noted that Hart has budgeted to increase its Council Tax by 2.99%. Hart has received a 'windfall' increase in income due to good interest rates; the leisure Centre is doing well. However it has increased staff numbers, there are inefficiencies, eg in the planning department. Potentially facing a hole in finances.
- 2.** County Councillor Tim Davies again spoke about the issues of household waste site closures, particularly in relation to the site at Hartley Wintney (see item 18 below). Also re 'promised' plans for a new site at Blackbushe which now definitely won't be going ahead.  
Re Blackbushe airfield Permission given for new hangers which will mean resident aircraft can be maintained on site, avoiding unnecessary trips in and out of the airfield. Will also bring skilled jobs. Blackbushe airfield to be encouraged as its airspace prevents routes over from Farnborough. From data back to the mid 70s there has been no significant change in aircraft numbers  
Is a right of way across the site – route of Welsh cattle drive to southern England. In theory can cross, is a notice: 'if wish to cross have to contact...'. But the right of way overwritten by statue in relation too airfields. Twice a year it is opened and people encouraged to use.  
The airfield seeking to exchange airfield Common Land designation to another plot adjoining Yateley Common.

<https://www.blackbusheairport.co.uk/landexchange>

For signature (p1 of 4) .....

'Updated 17/03/2024: On Tuesday 2nd January 2024, Blackbushe Airport submitted an application pursuant to Section 16 of the Commons Act 2006 to deregister approximately 35.3 acres of the active aerodrome from Yateley Common, and replace with 35.3 acres of land at Cottage Farm, Yateley.'

## 18 HAMPSHIRE COUNTY COUNCIL FUTURE SERVICES CONSULTATION

### 1 Hartley Wintney household waste site petitions

<https://www.ranil.uk/HWTip>

<https://www.change.org/p/urge-hampshire-county-council-to-keep-hartley-wintney-and-aldershot-recycling-centres-open?signed=true>

NOTED To sign the petitions, but particularly to respond to HCC's Future Services Consultation. It is the results of the Consultation that County will refer to in its decision making.

### 2 Future Services Consultation to 31 March 2024.

[www.hants.gov.uk/aboutthecouncil/haveyoursay/consultations/future-services-consultation](http://www.hants.gov.uk/aboutthecouncil/haveyoursay/consultations/future-services-consultation)

'Hampshire County Council is asking for people's views on the future of some local services in a public consultation on options to help the Authority meet a £132 million budget shortfall by April 2025.'

Services / funding under review

- Contributions towards non-residential Adult Social Care costs
- Adult Social Care grants programme for voluntary, community & social enterprise organisations
- Competitive (one-off) grant schemes – (which includes the Parish & Town Council Investment fund)
- Hampshire Cultural Trust
- Planned maintenance budget for Highways
- Highways winter services
- Homelessness Support Services
- Household Waste and Recycling Centres (HWRCs)
- Spend on library stock
- Passenger transport
- Rural countryside car parking charges
- School Crossing Patrols
- Street lighting.

## 19 DEFIBRILLATORS

Installation Cabinet installed at the Mutton. Thanks to Guy Chessell for organising.

Leather bottle requires copy of Parish Council and Electrician's insurance to confirm cover.

## 20 HART CLIMATE EMERGENCY GROUP

### .1 Report from 30 January meeting – files circulated

Jenny Roberts and Clerk attended the meeting. Noted a lot of talking but unclear what directed action can come from it. Potentially useful in terms of making contacts – eg for loan of thermal imaging camera as below and re Community Energy South.

Suggestion to consider what measures may be possible / grants available for the Mattingley Church Hall.

TO NOTE Webinar on 22 February hosted by Community Energy South on 'Eco Retrofit, Historic Buildings and Conservation Areas'.

### .2 Loan of thermal imaging camera – from Hart DC from 30 Jan: Guy Chessell and Jenny Roberts report

Camera worked well but need the heating turned up and a c10 degree difference in temperature between outside and inside. In the evening/in the dark there is no solar gain giving false readings. Showed vividly bright yellow of single glazed windows. **APPENDIX I**

ACTION Clerk to pass the camera on to Heckfield Parish Council, but to request its return for further use. Hart gave to understand we could extend the period of loan.

## 21 HIGHWAYS, MAINTENANCE & TRAFFIC

### .1 Mapboards Maps in need of updating. Boards themselves *circa* eight years' old; in reason condition, some maintenance needed.

Maps and boards initially supplied by Hants as part of Countryside Access grant funding.

For signature (p2 of 4) .....

The Parish Council can make up and print maps using OS via Parish Online with licence. The Mutton keen to provide new information for the boards, and also more time sensitive information for the Parish Council noticeboards.

Also can included links and information via Parish Council website (though unlikely to be much additional viewing).

## **.2 Hazeley Village Gateways**

Plough Lane Gate Noted with appreciation that the horse box parked blocking the gateway sign at the B3011 end of Plough Lane has been moved and not returned.

Red Hill No further update on the missing Red Hill gate.

## **.3 Dragons teeth – Hazeley Bottom.** Wooden post have been installed to prevent parking on the RSPB land adjacent to the post box and Parish Council noticeboard and mapboard. However they block accesss to properties opposite for wider / longer vehicles / trailers, where a greater turning circle is needed.

AGREED The Parish Council would consider contributing to cost of a removable locking post. Action Guy Chessell to look into best provision and cost.

## **.4 SID update**

Batteries – Confirmed both batteries in good working order; one device (the SLR – Speed Limit Reminder Sign?) uses far more battery power than the other.

Agreed the SID at Mattingley Green to be moved south towards the Leather Bottle.

TO RECORD thanks to Andy Piercy for continuing to manage the SIDs – and presently working to download the data.

## **22 HOUND GREEN**

### **.1 Glebe Wood Oak** Work to remove the lower horizontal branches over neighbouring garage – and to remove dead wood and balance the tree – scheduled for early March. Quote accepted at £500 plus VAT. Access agreed into neighbouring garden if needed.

### **.2 Maintenance** – Brash piles and barriers removed 07 February.

SSE tree work: Email from SSE tree Surveyor 26 Jan that:

*'I have a few sites on parish council land across the green space opposite hound, green garage. There's a few oak trees that need pruning and some Willow that needs coppicing, and also some work at a small woodland to the west... [Glebe Wood].'*

Permission give for the work to go ahead. Chairman reported some work done beside Lanterns; arisings chipped, a pile of woodchip left.

### **.3 Phone box proposal and costings**

Project proposal – reference public session

- AGREED
1. Phone box be moved asap. Chairman to co-ordinate with telehandler.
  2. Andy Piercy/Guy Chessel to co-ordinate materials (for concrete and steel packers to level).
  3. Once moved, Andy Piercy will continue to project manage with Volunteers.
  4. Volunteers to request backup, additional help if needed.
  5. Parish Councillors and volunteers to be included in email loop.

Estimated costings = total c£3K **APPENDIX II**

£1.5 spent to date

£1K for further materials.

£.5K for electrical bits and electrician.

#### Materials

- Cost of concrete and steel packers to install
- All paint already purchased – will it still be fit to use?
- To confirm and order all materials for glazing
- To consider electricals once refurbishment complete.

### **.4 Parish Council Biodiversity Strategy**

'Under the Natural Environment and Rural Communities Act 2006, every public body, including Town and Parish Councils, has a duty to conserve biodiversity.'

S40 NERC Act 2006: 'Every public body must, in exercising its functions, have regard, so far as is consistent with the proper exercise of those functions, to the purpose of conserving biodiversity'.

For signature (p3 of 4) .....

The Environment Act 2021 upgraded this requirement to 'conserve and enhance'.  
 'Under the 2021 Environment Act, public authorities (including town and parish councils) operating in England must consider what they can do to conserve and enhance biodiversity.'  
 Government guidance published on 17 May 2023 clarifies that, as a public authority, town and parish councils must:

- consider what they can do to conserve and enhance biodiversity;
- agree policies and specific objectives based on their consideration;
- act to deliver their policies and achieve their objectives.

AGREED The Parish Council agreed with the principle – this is something we should adopt.  
 Discussion to follow up re provision for wild bees 'bee hotels'.

## 23 PLANNING

### .1 Parish Planning Applications **APPENDIX III.I**

i No new parish planning applications since last meeting.

ii The Mutton pre-app **APPENDIX III.II**

23/01021/PREAPP (Advice issued 06 Feb, Validated 11 May 2023) The Mutton at Hazeley Heath. Erection of new building to provide 8 units of guest accommodation:

Report Conclusion 'The principle of development of a 8 guest rooms at this site would be considered acceptable.'

Discussion re extra parking needed, many now park on the road. The Mutton does have capacity to extend the car park.

iii Heckfield - the latest Coldpiece Farm application for floodlights has gone to Appeal.

iv Bramshill House applications, see **APPENDIX IV.**

.2 **Potential for enforcement** – It was noted that a new roadside boundary fence appeared to have pushed the frontage much closed to the road.

## 24 FINANCE

### .1 Accounts to date **APPENDIX V.** Bank reconciliation @ 14 FEB = £19,418.01

Payments since last meeting

40	Clerk Salary – Jan	£432.60
41	PGGM – Maintenance Jan	£325.27
42	PGGM – Brash piles to green waste	£120.00
43	Heckfield VH – (68) Meeting venue Jan	£28.00
44	GHK Electrical Services – Mutton cabinet connection	£242.03

Income of note since last meeting: County Cllr grant £1K towards second defibrillator.

Precept request 2024/25 of £14,743 submitted to Hart

.2 **Budget and latest estimate** see **APPENDIX VI.**

## 25 FURTHER REPORTS AND UPDATES

### .1 Hazeley Heath *Jenny Roberts report*

Remaining cows all OK and no further issues from public. RSPB seeking to make more water areas and scrapes. Generally very wet, too wet to walk.

### .2 Police and PACT meetings

TO NOTE Daytime meetings in Yateley Council offices are for Yateley town. Not the rural PACT meeting. Have now contacted PCSO Kirsty Bough re the PACT meetings.

.4 **Emergency Planning & Resilience Focus Group** for Hampshire Resilience Forum' Slides from meeting Thurs 11 Jan circulated.

.5 **HDAPTC** minutes of meeting 23 Jan circulated.

## 26 NEXT PARISH COUNCIL MEETING

Meetings 2024: third Monday of month 18 March, 15 April, 20 May (AGM), 17 June, 15 July, 19 Aug, 16 Sept, 21 Oct, 18 Nov

*Meeting closed 9pm with thanks to all*

For signature (p4 of 4) ..... Date .....

PHONE BOX COSTS - DRAFT SUMMARY FEB 2024										
			Blasting & primer	Power conection	Trench	Paint	Glazing	Move & install	Electrical	TOTALS
DONE										
CD for Unicorn	Paint- red-black-under	04/04/19				£156.75				
A&C Shotblasting	Blasting and primer	14/10/22	£980.00							
AP for Carbits Ltd	Thinners	28/10/22	£11.91							
SSEN	Electricity connection	09/01/23		£386.32						
PGGM-2028	Digger Hire (half day)	09/05/23			£65.00					
Guy	Sand and supervision				???					
	<b>SUB TOTAL</b>		<b>£991.91</b>	<b>£386.32</b>	<b>£65.00</b>	<b>£156.75</b>				<b>£1,599.98</b>
TO DO										
Move & Installation	Transport							£0.00		
	Concrete and packers							£100.00		
Glazing							£700.00			
Sundries							£100.00			
	<b>SUB TOTAL</b>						<b>£800.00</b>	<b>£100.00</b>		<b>£900.00</b>
TO DO	Electrical									
Electrical	<b>SUB TOTAL</b>								<b>£500.00</b>	<b>£500.00</b>
<b>£2,999.98</b>										



## APPENDIX III.I

## PLANNING UPDATE 17 FEBRUARY – MATTINGLEY

## APPLICATIONS NEW SINCE LAST MEETING 15 JANUARY

24/00145/EIA (**Decision - EIA not required** - 07 Feb, Validated 17 Jan 2024) Hatts Cottage Hazeley Heath. The Electricity Works (Environmental Impact Assessment) (England and Wales) Regulations 2017. Request for a Screening Opinion for the relocation of an existing High Voltage Electricity Pole and Stay Wire and the diversion of the existing Overhead High Voltage Cable.

## APPLICATIONS PENDING / RECENTLY DECIDED

23/02696/LBC (**Pending**, Validated 19 Dec 2023) Old Farm House, Hazeley Bottom. Removal of two existing secondary glazing units and the replacement of two associated single glazed timber frame windows on the first floor rear elevation with double-glazed timber frame units.

23/02685/LDC (**Granted** 12 Feb) Green Park, Reading Road. Application for a Lawful Development Certificate for a proposed garage and pool building. (Following two x refusals)

23/02370/HOU and 23/02371/LBC (**Pending**, Validated 01 Nov 2023) Bannisters Farmhouse, Mattingley Green. Demolition of existing conservatory, erection of a single storey rear extension, air source heat pump and creation of associated soft and hard landscaping.

23/02194/FUL (**Pending**, Validated 19 Oct 2023) The Barns, Aldermoor Farm. Retention of office building and use of former office building as a beauty studio.

23/02055/FUL (**Pending**, Validated 17 Oct 2023) Blue House Farm, Bottle Lane. Demolition of buildings 1-9 and 11, partial demolition of buildings 12 and 13, erection of one 7 bedroom dwelling (Use Class C3), garage with living accommodation at first floor, gate house (Use Class C3), pool house, swimming pool, tennis court, landscaping and associated works.

23/02114/LBC (**Pending** 22 Sep 2023) Priors Farm, Reading Road. Essential repairs and restoration works to the curtilage listed barns

23/01021/PREAPP (**Answered 06 Feb – Acceptable in Principle**, Validated 11 May 2023) The Mutton at Hazeley Heath. Erection of new building to provide eight units of guest accommodation.

23/00650/HOU and 23/00651/LBC (**Pending** 28 Mar 2023) Hazeley Cottage, Hazeley Bottom Internal alterations, conversion of garage to habitable accommodation to include the replacement of the garage doors with doors and alterations to the rooflights, erection of an orangery following demolition of existing, alterations to link extension including a ground floor extension to side, alterations to door to ground floor side, raising the roof and alterations to the rooflights, erection of a detached car port with habitable accommodation at first floor, erection of a first floor covered terrace to rear with undercroft at ground floor, extension of driveway, replacement of a door to ground floor side with a window, alterations to windows to first floor front, insertion of a rooflight to front, alterations to door and windows to ground and first floor rear. Support comments received, **Additional bat survey posted to website 19 Dec.**

**APPENDIX III.II** 23/01021/PREAPP (Advice issued 06 Feb, Validated 11 May 2023)

The Mutton At Hazeley Heath. Erection of new building to provide 8 units of guest accommodation:

**Conclusion** The principle of development of a 8 guest rooms at this site would be considered acceptable. As discussed above the site is constrained in terms of impact on heritage as it is located adjacent to Grade II Listed Buildings and is within an Area of Archaeological Significance. Additionally, it is within the 400m Buffer of the TBHSPA. Should this pre-app be progressed to a submission of a formal application then the required information as advised will be required to be submitted and the statutory consultees including that for Trees will be consulted. The Parking SPD has been recently adopted. As above an independent calculation for required parking spaces shall be determined and provided for all uses proposed on this site.

**CONSIDERATIONS (EXTRACTS)****Principle of the Development**

The site is located within the settlement boundary of Hazeley. Furthermore, the existing pub was listed as an Asset of Community Value for being of interest in terms of social well being and social interest of the local community. Policy INF5 of the HLP32 states that development proposals for new community facilities or improvements to existing facilities will be supported where they enhance the sustainability of communities. Paragraph 360 of the HLP32 clarifies that the definition of 'community facilities' includes public houses. The proposal would therefore be supported in principle in terms of HLP32.

**Impact on Heritage Assets**

In verbal consultation with Conservation, you are advised to provide a Heritage Assessment Statement.

**Design Layout and impact**

The inclusion of two accessible units is appreciated. It will be necessary to ensure that the facilities extend from the entrance of those units through to suitable parking spaces. Provision for refuse storage and collection in relation to the hotel facility together with any administration service for the same would be required in any formal application. The proposed site lay-out including parking and landscaping would be required to ensure that the facilities for the existing pub (for patrons and staff) are not compromised.

**Neighbours**

The proposal is likely to affect the residential amenities of neighbours at Westleigh to the south of the site, the commercial units located to the rear of Westleigh and cottages at 1 and 2 to the north in terms of overlooking, traffic generation, noise and disturbance. A formal application would be required to demonstrate how the amenities of neighbours would be protected from impact of the proposal...

**Impact on trees and biodiversity** to be considered / accounted for.

**Other matters**

Based on the Pre-app Planning Report submitted along with this application I understand that the proposed guest accommodation would be ancillary to the existing pub. I would advise you to elaborate within a Design and Access Statement (also required to be submitted with a formal application) a brief description of number of staff, parking if any for staff and/or delivery vehicles, sustainable urban drainage measures and mitigation measures if any in order to address climate change.

## APPENDIX IV

## PLANNING UPDATE 17 FEBRUARY 2024 HECKFIELD AND BRAMSHILL

### HECKFIELD COLDPIECE FARME

23/00073/FUL and 23/00074/LBC (**Grant** 02 Feb, validated 16 Mar 2023) Coldpiece Farm.

Change of use of agricultural barn to residential use ancillary to Coldpiece Farm dwelling with associated internal & external alterations.

**APPEAL LODGED** BDBC ref 23/00062/REFUSE (13 Oct 2023) Coldpiece Farm. Erection of 10 floodlights, each 6m high, around the existing manège

### BRAMSHILL HOUSE

24/00117/TPO (Validated 15 Jan 2024) Bramshill House: Two applications were recently submitted to Hart District Council (ref: 23/02572/GPDDEM and 23/02573/GPDDEM) for determination as to whether the prior approval of the authority was required for the demolition of 15 modern former police training college buildings at Bramshill Estate; Alder House, Beech Hall, Brambling, Glebe, Cope Hall, Dixon Hall, Elm House, E-Portal, Ice House Garages, Maple Hall, Oak Hall, Reception and Lecture Halls, Reprographics, Rowan Hall, Willow Hall and the Green Ride Bar.

Prior approval was given for both applications on 21 December 2023. The removal of these buildings will facilitate the future restoration of the landscape within this central area of the Estate and details of the landscape proposals will be submitted as part of a future planning application.

In order to demolish these buildings, a total of 14 no. individual trees and 5 no. tree groups are required to be removed as they are either attached to buildings or located within close proximity of the buildings. The trees proposed for removal are predominantly assessed as having a relatively low, current amenity value, are of young, semi mature and early mature life stage, some self seeded and of limited size. Not all trees may be covered by the TPO, although, for the purpose of this application, all are considered to potentially be protected. All of the trees to be removed have been assessed by an ecologist and none of the trees have bat roost potential.

24/00099/GPDDEM (**Prior approval given** 08 Feb, Validated 11 Jan 2024) Bramshill House. Application to determine if prior approval is required for a proposed demolition.

23/02572/GPDDEM (**Prior approval given** 21 Dec, Validated Nov 2023) Bramshill House. Application to determine if prior approval is required for a proposed demolition.

23/02573/GPDDEM (**Prior approval given** 21 Dec, Validated 22 Nov) Green Ride Bar Green Ride Close Bramshill Police College. Application to determine if prior approval is required for a proposed demolition.

23/02576/FUL (**Pending**, Validated 11 Dec 2023) Bramshill House. Addition of new balustrade and replacement of grass with natural stone paving and associated repair works on the terrace to the SE of Bramshill House.

23/02577/LBC (**Pending**, Validated 11 Dec 2023) Bramshill House. Internal and external alterations to facilitate the conversion of Bramshill House to use as a single dwelling.

23/01905/FUL (**Pending**, Validated 06 Sep 2023) Bramshill House. Change of use of Bramshill House, the Stable Block, Hazeley Lodges and surrounding land to use as a single dwelling (Use Class C3).



## APPENDIX V

## MATTINGLEY PARISH COUNCIL - INCOME 2023/24 - 14 Feb 2024

Balance brought forward 1st April 2023

£18,955.23

Date	Item	Precept	Grants	VAT	Interest	Total Receipts
13/04/23	Parish Precept	£12,600.00				£12,600.00
22/08/23	VAT 2021-23			£3,412.20		£3,412.20
18/12/23	County Cllr - 2nd Defib		£1,000.00			£1,000.00
2023/24	Bank interest				£232.70	£232.70
	<b>TOTALS</b>	<b>£12,600.00</b>	<b>£1,000.00</b>	<b>£3,412.20</b>	<b>£232.70</b>	<b>£17,244.90</b>

£17,244.90

## RECEIPTS &amp; PAYMENTS SUMMARY

Bal brought forward 1st April 2023	£18,955.23
Plus income	£17,244.90
Minus expenditure	£16,782.12
<b>Balance</b>	<b>£19,418.01</b>

## BANK RECONCILIATION

Club, charity, trust	£221.25
Bus instant access	£19,196.76
<b>Balance to take over</b>	<b>£19,418.01</b>

Income pending VAT reclaim £1,194.22

Club, Charity  
And Trust  
AccountAvailable  
funds:

£221.25

View a mini  
statement

Set up standing or

Business  
Instant Access

&gt; £19,196.76

View full

## MATTINGLEY PARISH COUNCIL - EXPENDURE 2023/24 - 14/02

No	Inv Date	Pay Date	Supplier	Description	Salary	Finance Admin	Community	Maintn Contract	H Green other	Project	VAT	TOTALS
1	04/04/23	04/04/23	Heckfield VH-90	Meeting venue Mar		£28.00						£28.00
2	10/03/23	04/04/23	HCC	Gateways - 50% deposit						£2,975.00		£2,975.00
3	March	04/04/23	Clerk	Salary-March	£432.60							£432.60
4	20/04/23	28/04/23	PGGM-inv1994	Maintenance April				£253.34			£50.67	£304.01
5	20/03/23	04/05/23	M Hazell	Hound Green moles					£80.00			£80.00
6	04/05/23	04/05/23	Clerk	Salary-April	£432.60							£432.60
7	09/05/23	09/05/23	PGGM-2028	Digger - phone box trench						£65.00	£13.00	£78.00
8	11/04/23	13/05/23	HALC	HALC / NALC subs		283.48						£283.48
9	04/05/23	13/05/23	Heckfield VH-98	Meeting venue April		£28.00						£28.00
10	20/04/23	13/05/23	PGGM-inv-1994	Maintenance April bal				£17.72			£3.54	£21.26
11	11/04/23	13/05/23	WhiteWaterValey PS	Subs 2023/24			£50.00					£50.00
12	20/04/23	30/05/23	PGGM	Maintenance May				£271.06			£54.21	£325.27
13	26/04/23	31/05/23	Gallagher	Insurance 2023/24		£925.99						£925.99
14	28/05/23	31/05/23	Clerk	Salary-May	£432.60							£432.60
15	16/06/23	31/05/23	Peter Brown	Internal Audit		£75.00						£75.00
16	04/05/23	13/05/23	Heckfield VH-07	Meeting venue May		£28.00						£28.00
17	JUNE	30/06/23	PGGM	Maintenance June				£271.06			£54.21	£325.27
18	JUNE	01/07/23	Clerk	Salary-June	£432.60							£432.60
19	JULY	27/07/23	Clerk	Salary-July	£432.60							£432.60
20	JULY	30/07/23	PGGM	Maintenance JuLY				£271.06			£54.21	£325.27
21	14/06/23	11/08/23	Hart District Council	Election expenses		£62.64						£62.64
22	Aug	29/08/23	PGGM	Maintenance Aug				£271.06			£54.21	£325.27
23	Aug	08/09/23	Clerk	Salary-Aug	£432.60							£432.60
24	Sept	29/09/23	PGGM	Maintenance Sept				£271.06			£54.21	£325.27
25	07/02/24	21/09/22	ICO	Data protection register		£35.00						£35.00
26	Sept	01/09/23	Clerk	Salary-SEPT	£432.60							£432.60
27	03/10/23	03/10/23	Heckfield VH-37	Meeting venue Sept		£28.00						£28.00
28	08/10/23	16/10/23	Hugo Fox	Webiste hosting		£101.90					£20.38	£122.28
29	16/10/23	16/10/23	RBL-Poppy appeal	Wreath			£25.00					£25.00
30	Oct	30/10/23	PGGM	MaintenanceOct				£271.06			£54.21	£325.27
31	Ocy	01/11/23	Clerk	Salary-Oct	£432.60							£432.60
32	03/11/23	03/11/23	Heckfield VH-	Meeting venue Oct		£28.00						£28.00
33	Nov	28/11/23	PGGM	MaintenanceNov				£271.06			£54.21	£325.27
34	30/11/23	30/11/23	Defib Store	Zoll Package x 2						£2,792.00	£558.40	£3,350.40
35	Nov	30/11/23	Clerk	Salary-Nov	£432.60							£432.60
36	04/12/23	03/11/23	Heckfield VH-	Meeting venue Nov		£28.00						£28.00
37	12/12/23	12/12/23	HW Twinning Assoc	Donation for May visit			£150.00					£150.00
38	Dec	28/12/23	PGGM	Maintenance Dec				£271.06			£54.21	£325.27
39	Dec	09/01/24	Clerk	Salary-Dec	£432.60							£432.60
40	JAN	27/01/23	Clerk	Salary-Jan	£432.60							£432.60
41	Jan	28/01/23	PGGM	MaintenanceJan				£271.06			£54.21	£325.27
42	07/02/24	07/02/24	PGGM	Brash piles to green wast					£100.00		£20.00	£120.00
43	04/02/24	09/02/24	Heckfield VH-68	Meeting venue Jan		£28.00						£28.00
44	14/02/24	14/02/24	GHK Electrical Services	Mutton defib connection						£201.69	£40.34	£242.03
				<b>TOTALS</b>	<b>£4,758.60</b>	<b>£1,680.01</b>	<b>£225.00</b>	<b>£2,710.60</b>	<b>£180.00</b>	<b>£6,033.69</b>	<b>£1,194.22</b>	<b>£16,782.12</b>
	<b>Date</b>		<b>Supplier</b>	<b>Description</b>	<b>Salary</b>	<b>Finance Admin</b>	<b>Community</b>	<b>Maintn Contract</b>	<b>H Green other</b>	<b>Projects</b>	<b>VAT</b>	<b>TOTALS</b>

£16,782.12

## APPENDIX VI - BUDGET - YEAR END COMPARISON

MPC YE, BUDGET, LATEST EST		2023/24 TO DATE	2023/24 LATEST ESTIMATE	2024/25 BUDGET - FEB 24
19 FEB 2023	2022/23 YE			
<b>EXPENDITURE</b>				
CLERK'S SALARY	£4,758.60	£4,758.60	£5,623.80	£4,896.00
CLERK'S ALLOWANCE	£324.00		£324.00	£324.00
CHAIRMAN'S EXPENSES				£100.00
TRAINING				
FINANCE / GOVERNANCE	£1,393.55	£1,680.01	£1,736.01	£1,750.00
PRINT / PUBLISH /DESIGN	£100.00			
COMMUNITY / DONATIONS	£25.00	£225.00	£500.00	£500.00
HOUND GREEN -contract	£3,040.08	£2,710.60	£3,252.72	£3,512.94
HOUND GREEN other	£180.00	£180.00	£500.00	£500.00
MAINTENANCE (OTHER)	£562.50		£500.00	£500.00
GLEBE WOOD			£500.00	£500.00
<b>Projects</b>				
HOUND GREEN TREES	£8,574.08		£1,000.00	£1,000.00
HOUND GREEN POND				
Jubilee	£864.47			
Benches	£1,057.38			
Phone Box	£1,378.23	£65.00	£1,000.00	£500.00
Defibrillators		£2,993.69	£3,200.00	
Plough Lane gateways		£2,975.00	£6,000.00	£500.00
Shoulder Mutton				
Footbridge - HG				
Access/ROW				
SID/SLR				
Dragons Teeth - HG				
Track - HG				
Mapboards				
Bins				
Goal posts & installation				
VAT	£2,469.60	£1,194.22	£1,194.22	
<b>TOTAL EXPENDITURE</b>	£24,727.49	£16,782.12	£25,330.75	£14,582.94
Expenditure less projects	£12,853.33		£14,130.75	£13,582.94
Expend less projects, less VAT	£10,383.73		£12,936.53	£13,582.94
<b>INCOME</b>				
PRECEPT	£12,000.00	£12,600.00	£12,600.00	£14,743.00
County Cllr Dev budget	£2,105.66	£1,000.00	£1,000.00	
Vat refund		£3,412.20	£4,606.42	
Bank interest	£161.99	£232.70	£2,600.00	£200.00
<b>TOTAL INCOME</b>	£14,267.65	£17,244.90	£20,806.42	£14,943.00
Surplus // Deficit	£10,459.84	£462.78	£4,524.33	£360.06
<b>Balance</b>	£18,955.23	£19,418.01	£14,430.90	£14,790.96