

Middleton cum Fordley Parish Council - Budget versus Actual 2022/2023

Income	Annual Budget	Annual Actual	Annual Difference	Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun	Budget Jul/Aug/Sep	Actual Jul/Aug/Sep	Difference Jul/Aug/Sep	Budget Oct/Nov/Dec	Actual Oct/Nov/Dec	Difference Oct/Nov/Dec	Budget Jan/Feb/Mar	Actual Jan/Feb/Mar	Difference Jan/Feb/Mar
Precept	£8,270.22	£8,270.22	£0.00	£8,270.22	£8,270.22	£0.00									
Bank Interest	£0.00	£51.96	£51.96	£0.00	£1.58	£1.58	£0.00	£6.17	£6.17	£0.00	£14.40	£14.40	£0.00	£29.81	£29.81
	<b>£8,270.22</b>	<b>£8,322.18</b>	<b>£51.96</b>	<b>£8,270.22</b>	<b>£8,271.80</b>	<b>£1.58</b>	<b>£0.00</b>	<b>£6.17</b>	<b>£6.17</b>	<b>£0.00</b>	<b>£14.40</b>	<b>£14.40</b>	<b>£0.00</b>	<b>£29.81</b>	<b>£29.81</b>
Expenditure	Annual Budget	Annual Actual	Annual Difference	Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun	Budget Jul/Aug/Sep	Actual Jul/Aug/Sep	Difference Jul/Aug/Sep	Budget Oct/Nov/Dec	Actual Oct/Nov/Dec	Difference Oct/Nov/Dec	Budget Jan/Feb/Mar	Actual Jan/Feb/Mar	Difference Jan/Feb/Mar
Clerk's Salary and PAYE	£3,182.40	£3,035.60	-£146.80	£795.60	£612.00	-£183.60	£795.60	£795.60	£0.00	£795.60	£1,082.00	£286.40	£795.60	£546.00	-£249.60
Clerk's Expenses and Training	£175.00	£152.95	-£22.05	£43.75	£24.01	-£19.74	£43.75	£65.00	£21.25	£43.75	£63.94	£20.19	£43.75	£0.00	-£43.75
Insurance	£532.00	£446.84	-£85.16				£532.00	£446.84	-£85.16						
Audit Fees	£175.00	£161.00	-£14.00				£175.00	£161.00	-£14.00						
Bank Charges	£0.00	£114.00	£114.00	£0.00	£35.00	£35.00	£0.00	£30.00	£30.00	£0.00	£24.00	£24.00	£0.00	£25.00	£25.00
Data Protection Fee	£35.00	£35.00	£0.00					£35.00	£35.00						
Village Hall Rent	£180.00	£233.00	£53.00										£180.00	£233.00	£53.00
SALC Subscription	£190.00	£189.96	-£0.04	£190.00	£189.96	-£0.04									
Other	£2,000.00	£0.00	-£2,000.00												
Councillor Training	£200.00	£0.00	-£200.00												
Maintenance	£500.00	£448.95	-£51.05	£55.00	£55.00	£0.00	£300.00	£300.00	£0.00	£30.00	£30.00	£0.00	£115.00	£63.95	-£51.05
Newsletter	£450.00	£310.00	-£140.00				£300.00	£300.00	£0.00				£150.00	£10.00	-£140.00
Donations (CATS/CAB/RBL)	£335.00	£135.00	-£200.00							£35.00	£35.00	£0.00	£300.00	£100.00	-£200.00
	<b>£7,954.40</b>	<b>£5,262.30</b>	<b>-£2,692.10</b>	<b>£1,084.35</b>	<b>£915.97</b>	<b>-£168.38</b>	<b>£2,146.35</b>	<b>£2,133.44</b>	<b>-£12.91</b>	<b>£904.35</b>	<b>£1,234.94</b>	<b>£330.59</b>	<b>£1,584.35</b>	<b>£977.95</b>	<b>-£606.40</b>