

# Shalden Parish Council. 2024/25 Budget

Code	Title	2024.25
<b>Administration</b>		<b>Approved Budget</b>
1	Staff Costs	£4,200.00
2	Staff Allowance	£250.00
3	Clerk's Expenses	£200.00
4	IT and Zoom	£200.00
5	Insurance	£650.00
6	HALC membership	£253.00
7	ICO	£35.00
8	Specialist advice eg planning	£100.00
9	External Audit	£190.00
10	Election fees	£0.00
11	Training	£250.00
12	Hall hire	£0.00
13	Bank fees	£75.00
14		
	<b>SUB TOTAL</b>	<b>£6,403.00</b>
<b>Parish Council property</b>		<b>Approved Budget</b>
30	Phone box maintenance	£200.00
31	Noticeboards	£0.00
32	Memorial Bench	£0.00
33	Pavilion - Electricity	£1,000.00
34	Pavilion - Water	£350.00
35	Pavilion Maintenance	£300.00
36	Pavilion - fire extinguisher service	£60.00
37	Litter bin collection (Rec)	£315.00
38		£0.00
	<b>SUB TOTAL</b>	<b>£2,225.00</b>
<b>Physical environment</b>		<b>Approved Budget</b>
50	Lengthsman tasks	£500.00
51	Verge cutting/Hedge trimming	£0.00
52	Mowing of the Rec	£500.00
53	Tree cutting	£0.00
54	Litter picking	£0.00
57		£0.00
	<b>SUB TOTAL</b>	<b>£1,000.00</b>
<b>Grants and Projects</b>		<b>Approved Budget</b>
80	Local Charities	£500.00
81	Village Hall	£0.00
82	Project using CIL - increase pot	£0.00
83	Speed Awareness sign	£1,500.00
85		£0.00
	<b>SUB TOTAL</b>	<b>£2,000.00</b>
<b>Contingency</b>		<b>Approved Budget</b>
100	Petty Cash	£0.00
101	Contingency	£1,372.00
	<b>SUB TOTAL</b>	<b>£1,372.00</b>
	<b>TOTAL</b>	<b>£13,000.00</b>