

Milborne St Andrew Parish Council					
	Receipts	Current	Budget	Percentage	Difference
		£	£		
	Precept	13,200.00	13,150	100.38	-50.00
	Rent	454.00	307	147.88	-147.00
	Grants	511.87	512	100.00	0.00
	VAT	1,059.55	373	283.70	-686.07
	Total Receipts	15,225.42	14,342	106.16	-883.07
	Payments	£	£		
LGA 1972 s112	Salaries	5,086.08	6800.00	74.80	1713.92
	Pension	661.20	884.00	74.80	222.80
	Expenses	135.00	200.00	67.50	65.00
LGA 1972 s111	Administration	228.43	200.00	114.22	-28.43
	Insurance	432.10	500.00	86.42	67.90
	Hall Hire	120.00	200.00	60.00	80.00
LGA 1972 s111	Professional Fees	516.52	650.00	79.46	133.48
	Community Fund	458.12	200.00	229.06	-258.12
	Community Asset Fund	886.90	200.00	443.45	-686.90
LGA 1972 s137	Defibrillator Fund	405.00	450.00	90.00	45.00
PCA 1957 Section 3	Training	0.00	200.00	0.00	200.00
LGA 1972 s137	Grants	100.00	400.00	25.00	300.00
	Green Spaces	4,041.00	4000.00	101.03	-41.00
		13,070.35			
	VAT	491.07	0.00		
	Reserves	1,341.42	0.00		
	Total Payments	14,902.84	14,884.00	87.81	1,813.65

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7400.00
1000.00
200.00
400.00
500.00
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600.00
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200.00
450.00
200.00
200.00
4000.00

15550.00