Yattendon Parish Council - 2018/19 Budget

	NORMAL EXPENDITURE	2016/17 Actual Spend	Agreed 2017/18 Budget	Spend to October 2017	Forecast year-end spend	2018/19 Budget	Comments
1a	Office supplies/software	33	75	79	90	90	
1c	Subscriptions/fees	188	200	181	201	230	ICO reg., BALC, CPRE, CCB, SLCC
1d	Insurance	274	300	280	280	300	
1e	Audit fees	86	100	25	91	100	Internal audit
1f	Training	0	100	8	50	100	
1	**Total Administration**	**581**	**1075**	**573**	**712**	**820**	
2	**Litter**	**13**	**20**	**20**	**20**	**20**	Bags/gloves
3	**Staff Salaries and Expenses**	**2616**	**2500**	**1471**	**2916**	**2990**	
4	**Courtesy Lights**	**67**	**150**	**91**	**115**	**130**	
5	**Burial Grounds**	**2500**	**2500**	**2500**	**2500**	**2500**	
6	**Meeting Rental**	**145**	**100**	**70**	**120**	**135**	
7	**s137 donations**	**0**	**100**	**0**	**100**	**100**	
8	**Miscellaneous**	**174**	**0**	**829**	**829**	**300**	Salt bins, laptop, footpaths leaflet
9	**Chairman's allowance**	**19**	**100**	**9**	**9**	**100**	
10	**Election Costs**	**0**	**0**	**0**	**0**	**0**	
A	**NORMAL SPEND**	**6116**	**6245**	**5562**	**7321**	**7095**	
	INCOME	**Actual**	**Budget**		**Forecast**	**Budget**	**INCOME**
	Precept	7000	6500	3250	6500	7400	Precept
	Council tax reduction grant	29	0	0	0	0	Council tax reduction grant
	Transparency grant	403		0	0		
B	**INCOME**	**7029**	**6500**	**3250**	**6500**	**7400**	**TOTAL INCOME**
B-A	**INCOME - EXPEND**	**914**	**255**	**-2312**	**-821**	**305**	**INCOME - EXPENDITURE**

Bank Balances					
Start of year	**3178**			**4501**	**3680**
End of year	**4501**			**3680**	**3985**