

Misson Parish Council Budget 2022-23

Receipts	
Concurrent Grant	£28.00
Precept	£14535.00
Cemetery Grant	£218.00
Deposit A/C Interest	£1.00
Wayleave	£13.00
Burials	£1,000.00
MCA Rent	£5.00
Grants - NCC Lengthsman Scheme	£1,000.00
Grants - County Cllr	
Grants - District Cllr	
VAT repayment	£2,000.00
Other	
Other	
Total Receipts	£18,800.00

Payments	
Village Maintenance	
Equipment - village Maintenance	£200.00
Grass Cutting - The Green/ Pinfold	£1000.00
Cemetery Maintenance	£2500.00
Churchyard Maintenance	£300.00
Lengthsmen	£1000.00
Church clock	£200.00
Administration Costs	
Audit fees	£50.00
Insurance	£1100.00
Community centre	£0.00
Clerks salary	£6019.00
Clerks expenses	£200.00
Town Estates Clerk - Salary	£1405.00
Enterprise Accountancy	£275.00
NALC & SocLCC subs.	£175.00
Office equipment	£200.00
Donations Section 137	£200.00
Training	£100.00
Sundries/Professional fees	£200.00
Chairman's Allowance	£50.00
Newsletters	£300.00
Parish Projects	
Pensioners Xmas lunch	£150.00
Environmental schemes	£1500.00
Neighbourhood Improvement Scheme	£3000.00
Christmas Tree	£250.00
VAT payments	£2000.00
Total payments	£22374.00
To reserves	-£3574.00

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