

ASTLEY PARISH COUNCIL

VARIANCES 2021-22

Section 1	2020-21	2021-22	Variance +/- £	Detailed explanation of variance > 15% and £200 (with amounts £)
Box 2 Precept	6878	7155	277	Increase in Precept - new laptop required, existing laptop working very slow, not fit for purpose, mobile phone also required to be purchased for new clerk.
Box 3 Other receipts	81	124	43	Additional VAT refund, as result of payment from termination of power to telephone box
Box 4 Staff costs	3530	3997	467	March 2021 salary to Locum Clerk not paid due to bank transaction being authorised by insufficient signatories, payment re-set up and paid in April 2021.
Box 5 Loan interest	-	-	-	N/A
Box 6 Other payments	2685	1877	808	Energy supply changed from Eon to West Mercia, reduction in yearly cost.
Box 7 Balances carried forward	7144	8583		
Box 9 Total fixed assets	16640	16640	0	
Box 10 Total borrowings	-	-	-	N/A