

Meeting of finance sub-committee held on 14 November 2016 at 8.00pm

Present: Richard King (Chair), Peter Rawlinson (Vice Chair), Tim Oliver and Heather James (Clerk)

1. The purpose of the meeting was to discuss and formulate the budget for 2017/18 for circulation to the full Parish Council. It was agreed that the precept would be raised from previous years to account for the loss of funds from ABC.

2. Provision should be made for the following items:

- Mowing costs have been put up to reflect previous years costs.
- Annual auditor fees, to rise as over spend in previous year
- Donations to the usual village activities.
- Tree Surgery cost has been raised due to extra works predicted.
- Maintenance costs are difficult to predict

3. Anticipated income:

Recycling	0.00
Concurrent Functions	660 same as 2016/17
Council Tax Grant	410 up on 2016/17
Street Cleaning grant	This has been stopped by ABC

4. Actions:

Clerk has checked with ABC what the concurrent function grant and council tax support grant will be for 2017/18

Action: Clerk

Make sure rent is collected from Ben Hope for his sheep in lower rec field.

Action: Clerk

The excel spreadsheet set up previously helped with correlating figures for this year which is more user friendly.

The provisional budget agreed in excel would be circulated to all councillors for approval.

Action: Clerk

The meeting closed at 9.10pm