

## WSMPC Budget Plan 23-24

**Recommendation: Retain precept at current level but allowing for inflation of 3 extra homes, £9000**

	Receipts	Expenditure	Operating balance		CIL
<b>Budget 23-24</b>					
carried forward from 22-23 (estimate)	£11,632				£12,184
precept	£9,000				
<b>Pressures 23-24</b>					
New grass cutting contract		£1,500			new contract
Stream clearing 23-4		£2,400			
clerk salary		£5,000			incs pay rise and extra
clerks allowance		£200			
clerk training inc CILCA		£1,000			
clerk travel		£100			
cllr training		£400			
Clerk's Microsoft licence		£86			
ICO registration		£35			
DAPTC subscription		£267			
Audit fee		£60			
VAT reclaim	£120				
Insurance		£500			
Church hire		£200			
CiL					£20,000 unconfirmed
Garage rent (tbc)	£1,000				unconfirmed
RBL wreath		£50			
Vand V		£350			
Minor maintenance		£100			
gov.uk domain		£100			
SID maintenance		£100			
<b>Reserves fund green, garage,,election, wp</b>		<b>£7,000</b>			in reserve
<b>Section 137 grant reserve</b>		<b>£500</b>			in reserve
	£21,752	£19,948	<b>£1,804</b>		£32,184

hours contingency