

Chideock Parish Council Information Required to be Published Under the 2014 Transparency Code.

This information is up to date to 30 May 2023.

Councillors and Councillor Responsibilities

Mick Downes
Anna Dunn
George Dunn –Chair
Peter Hunt
Vanessa McAra – Vice Chair

All councillors are members of the Finance & General Purposes Committee and the Planning Committee.

- a) Rights of Way matters – all councillors.
- b) Village Hall representative – Cllr Hunt.
- c) Environmental and Air Quality matters – Cllr Anna Dunn, Cllr George Dunn and Cllr McAra.
- d) All other matters pertaining to the A35 Trunk Road Dorset – all councillors.
- e) Dorset Council Highways Matters – all councillors.
- f) Bridport Local Area Partnership (BLAP) Steering Group – to be decided depending on what is on the Agenda for the meeting.
- g) Western Area Transport Action Group (WATAG) – Cllr Anna Dunn.
- h) Dorset Association of Parish & Town Councils (DAPTC) – Western Area Committee –Cllr McAra.
- i) Clapp's Mead Playing Field Maintenance co-ordinator – Cllr George Dunn.
- j) Parish Liaison Meeting representative – Cllr George Dunn and Cllr McAra.
- k) All-Purpose All-Weather Footpath representatives - Deirdre Coates. and Mr Maskell.
- l) Winniford River Action Group – Cllr McAra.
- m) Community Flood Group representative – Cllr Downes.

Land and Buildings Owned by the Parish Council.

Clapps Mead Playing Field, Mill Lane Chideock. Gifted to the Parish Council on 8 February 1938 in memory of Annie C Grafton by her husband Walter P Grafton and his children Eric A Grafton and Rowena Grafton. The bequest conveys Clapps Mead to the Parish Council to hold in fee simple as public ground under the Recreation Grounds Act 1859 to be used in perpetuity as a Playing Field and Recreation Ground for the benefit of the inhabitants of the parish, subject to a schedule of 23 further trusts and conditions.

Foss Orchard Car Park, Foss Orchard, Main Street, Chideock. Passed to the Parish Council for use as a village car park on 1 April 2007, as part of a S106 agreement made when planning permission was granted for the development of the Foss Garage site for housing.

Expenditure over £100 in the year 1 April 2022 – 31 March 2023.

26/04/2022	Clerk's Salary net of income tax	250.20
24/05/2022	Clerk's Salary net of income tax	250.00
24/05/2022	DAPTC subscription	224.02
24/05/2022	Insurance Renewal	557.25
28/06/2022	Clerk's Salary net of income tax	250.20
28/06/2022	HMRC PAYE	187.40
28/06/2022	Friends of Clapp's Mead Refund of VAT on Marquee hire for Jubilee	268.63
28/06/2022	Tidy up Foss Orchard Car Park Garden	108.00
26/07/2022	Clerk's Salary net of income tax	250.00
27/07/2022	Carriage of replacement swing beam (beam free of cost)	150.00
27/07/2022	Hedge trimmer & battery for Foss Orchard garden	126.98
30/08/2022	Clerk's Salary net of income tax	250.00
27/09/2022	Clerk's Salary net of income tax	250.20
27/09/2022	Cemetery Grass Cutting Grant	675.00
27/09/2022	New fencing at Clapp's Mead Playing Field	1,850.00
27/09/2022	Tree Works at Clapp's Mead	780.00
27/09/2022	HMRC PAYE	187.60
27/09/2022	Lawnmower for Foss Orchard garden	187.95
27/09/2022	Duck Street / Mill Lane sign	288.14
27/09/2022	Repairs for double swing	230.00
25/10/2022	Clerk's Salary net of income tax	250.20
29/11/2022	Clerk's Salary net of income tax	455.00
27/12/2022	Clerk's Salary net of income tax	274.20
27/12/2022	HMRC PAYE	244.80
31/01/2023	Clerk's Salary net of income tax	274.00
07/03/2023	Clerk's Salary net of income tax	274.20
07/03/2023	Clapp's Mead Mowing	1,620.00
07/03/2023	Foss Orchard Hedge Cutting	144.00
28/03/2023	Clerk's Salary net of income tax	273.80
28/03/2023	HMRC PAYE	205.60
28/03/2023	Training - Councillors' Networking Event	150.00
28/03/2023	Chideock Village Hall Grant (Local Government (Miscellaneous Provisions) Act 1976 s19)	700.00
28/03/2023	Bridport Citizen's Advice Bureau Grant (Local Government Act 1972 s142)	200.00
28/03/2023	Chideock News Grant (Local Government Act 1972, s.142)	700.00
28/03/2023	Grant to Winniford River Action Group (Local Government Act 1971 S137) - held by the Parish Council on behalf of the group	1,000.00

Receipts and Payments in the year 1 April 2022 – 31 March 2023.

Receipts	2022-2023	2021-2022	Difference
Precept	16,464.00	16,464.00	-
Interest	249.58	121.71	127.87
Vat Refund	1,152.57	1,525.07	(372.50)
Rent for Flow Meter	140.00	140.00	-
SWARCO Charing Point Rent	833.34	833.34	-
Foss Orchard Car Park - Tickets and Season Tickets	977.05	974.66	2.39
Donation from Chideock Mini Fete	56.40	103.80	(47.40)
Friends of Clapps Mead - return of grant for Christmas Entertainer	125.00	561.72	(436.72)
Total Receipts	19,997.94	20,724.30	(244.63)
Carried forward from previous year	51,834.52	44,361.65	7,472.87

Payments	2022-2023	2021-2022	Difference
Salaries (Gross)	4,127.40	3,792.36	335.04
Councillor and Clerks Travel	89.90	35.10	54.80
Clerk's Office Allowance	78.00	78.00	-
Postage / Phone	27.72	26.04	1.68
Stationery	16.80	-	16.80
Print cartridges / printing	-	-	-
Training	195.00	147.00	48.00
Audit (Internal & External)	60.00	60.00	-
Insurance	557.25	543.34	13.91
Hall Hire	246.00	181.00	65.00
Zoom subscription (monthly)	-	14.39	(14.39)
Subscriptions	260.02	270.07	(10.05)
ROSPA Safety Inspection of Playing Field and Equipment	190.00	190.00	-
General Playing Field Maintenance	3,270.50	1,279.15	1,991.35
Clapp's Mead Grass Cutting (Play Area and Field)	1,620.00	1,620.00	-
Clapp's Mead Brook / Ditch Clearance	-	1,404.00	(1,404.00)
Cemetery Grass and Hedge Cutting Grant	675.00	735.00	(60.00)
Grant to St Giles PCC for 3 Year Clock Service Contract	-	-	-
Bridport CAB Grant	200.00	200.00	-
Chideock News Grant	700.00	200.00	500.00
Bridport Leisure Centre Grant	-	100.00	(100.00)
Village Hall Maintenance Grant	700.00	700.00	-
Friends of Clapp's Mead - refund of VAT	268.63	1,164.90	(896.27)
Foss Orchard Car Park Maintenance	626.93	144.00	482.93
Bus Shelter Cleaning	160.00	-	160.00
Domain Name for website - renewal for 10 years	-	153.88	(153.88)
Remembrance Day Wreath	25.00	20.00	5.00
Grit Bin for North Road	-	193.20	(193.20)
Contribution to Bridport Local Area Partnership	68.91	-	68.91
"On the beach" stickers for DCC no dogs signs	36.00	-	36.00
Dorset Highways	288.14	-	288.14
Total Payments	14,487.20	13,251.43	1,235.77

Balance of accounts = Income + Carried Forward - Payments	57,345.26	51,834.52	5,510.74
	2022-2023	2021-2022	Difference
Community Fund	4,927.85	3,773.02	1,154.83
Clapp's Mead Reserve Fund	3,057.87	2,081.30	976.57
Foss Orchard Car Park Maintenance Fund	16,963.89	15,605.51	1,358.38
Foss Orchard River Bank Fund	12,967.48	12,079.58	887.90
Total Reserves excluding the above	19,428.17	18,295.11	1,133.06
Total funds	57,345.26	51,834.52	5,510.74

Reserve Breakdown			
Restricted Reserves by Budget Item			
Adverts	80.00	80.00	-
All Weather Footpath	200.00	200.00	-
Mill Lane (Bridleway 18)	120.70	120.70	-
Training	320.00	415.00	(95.00)
Playing Field Maintenance	-	48.09	(48.09)
Flood / Winter Maintenance	336.81	136.81	200.00
Hall Hire	-	303.50	(303.50)
Village Clock Service Contract	678.40	448.40	230.00
Mower Hire	-	70.00	(70.00)
Highways Contingency	1,211.86	1,500.00	(288.14)
Recharge of Parish Elections	3,183.45	2,683.45	500.00
Fingerpost Renovations	800.00	800.00	-
S106 - BW18 and FP18	1,457.44	1,457.44	-
Devolution of Services Contingency	4,735.00	5,500.00	(765.00)
Insurance Excess	250.00	250.00	-
Clerk's Salary Contingency	2,000.00	1,500.00	500.00
War Memorial Maintenance	750.00	500.00	250.00
Winniford River Action Group	1,000.00	-	1,000.00
Total Restricted Reserve	17,123.66	16,013.39	1,110.27
General Reserve	2,304.51	2,281.72	22.79