

Schedule C2

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	BROMPTON RALPH PARISH COUNCIL SOM 038	
BOX NO 6		£
(b) Figure in 2017 column		1398
(a) Figure in 2016 column		2558
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-1160 (-45.3%)

Reasons (as many as are applicable)	Amount £
Reason 1 2015/16 YEAR PARISH COUNCIL AWARDED GRANT TO VILLAGE HALL FOR NEW CEILING LIGHTS	681.60
Reason 2 2015/16 YEAR PARISH COUNCIL HAD TO PAY WEST SOM. DISTRICT COUNCIL TOWARDS ELECTION FEES	100.00
Reason 3 2015/16 PARISH COUNCIL PURCHASED NEW VILLAGE SEATS FOR VILLAGE GREEN.	374.40
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	£ 1156.00
(f) Unexplained amount £ of total variance at (d - e)	4.00
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	0.15%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	