

Budget 2024-25

	2022-23 Actual	2023-24 Budget	2024-25 Budget	Explanatory notes
Bank Charges	£62	£60	£60	
Clerk's Expenses		£20	£50	50% one year's Microsoft 365 + paper/toner
Clerk's Wages	£2,400	£2,450	£2,570	5% increase for 2024-5 (= 208 hours @ £12.36 ph)
Hall Hire	£86	£105	£125	
Insurance	£153	£175	£150	
Office Supplies	£5	£50	£75	
Professional Fees	£50	£60	£100	Internal Auditor
Software	£179	£205	£165	Scribe Accounts
Website & Hosting			£120	
DALC/NALC	£92	£100	£120	
Open Spaces Society		£45		
Training		£300	£200	
Defibrillator	£1,600		£100	Pads/batteries
Churchyard Upkeep	£450	£450	£450	
Repairs & Maintenance		£100	£100	
Elections		£1,500	£500	
Contingencies		£500	£700	
Commemoration & Festivals	£294	£300	£150	
Benches		£1,600	£1,600	Includes earmarked sum (£1600) unspent in previous year
Chimney Down	£389	£600	£1,300	Includes earmarked sum (£600) unspent in previous year
Other Donations & Grants	£100	£550	£550	Clayhanger Defibrillator
Noticeboard		£400		
VAT	£448			
TOTAL	£6,308	£9,570	£9,185	
Precept	£4,804	£5,083	£5,985	