

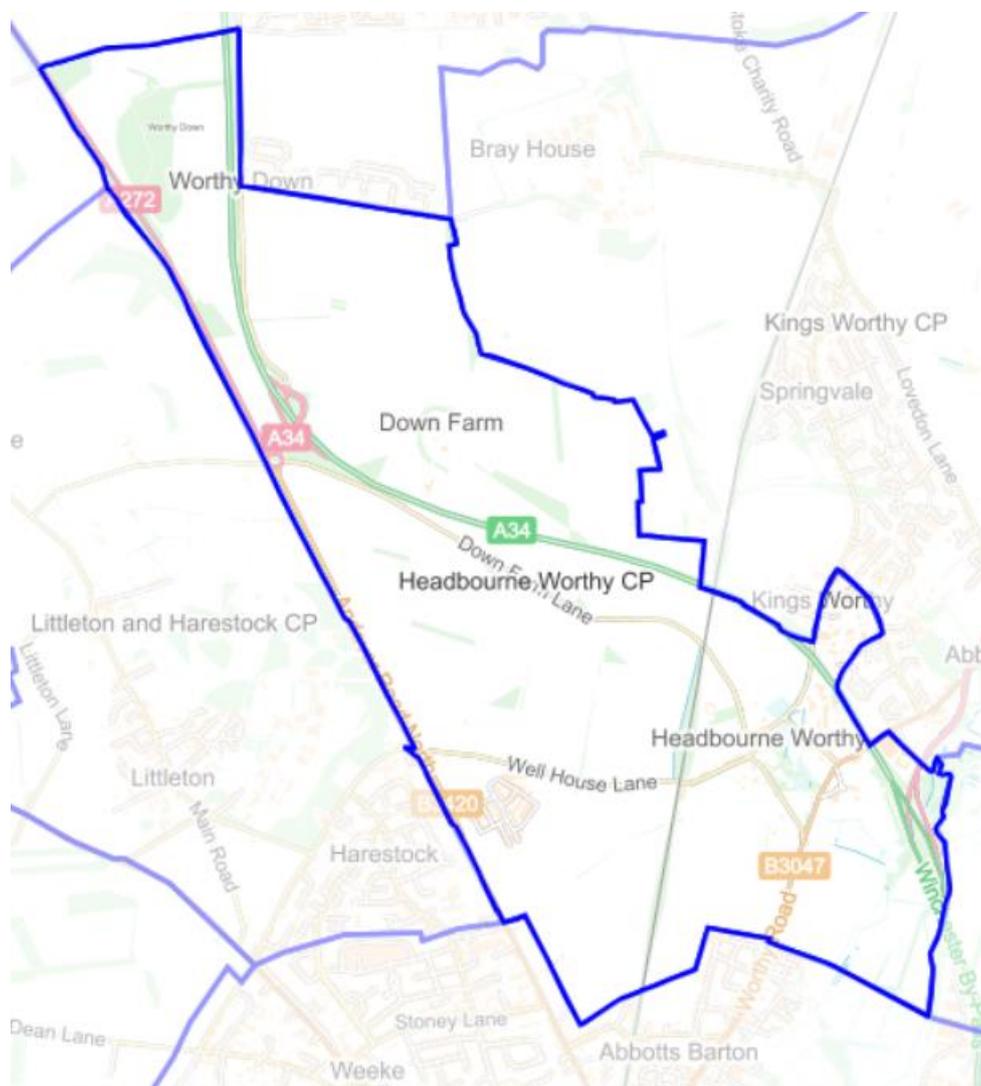
# Parish Infrastructure Investment Plan

Date Adopted: 14 September 2020.

## Community Information

Headbourne Worthy consists of the village of Headbourne Worthy, and most of the settlement of Kings Barton on the edge of Winchester, along with farmland.

The boundary of the parish is shown in blue:



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## WCC Open Spaces

The Open Spaces Fund was a precursor to Community Infrastructure Levy. Winchester City Council produces the Open Spaces Strategy document periodically, where Open Space provision in each parish is identified<sup>1</sup>. Funds from new developments within the Parish boundary were allocated for spend on Play Provision or Sport Provision. The Parish Council's Open Spaces fund has been fully spent, and the fund is now closed.

<sup>1</sup> Available at <https://www.winchester.gov.uk/planning/open-spaces/open-space-strategy>

## Community Infrastructure Levy

CIL is money paid by developers to Winchester City Council. It is intended to fund additional the additional infrastructure that new development requires. Headbourne Worthy Parish Council receives 15% of CIL funds for any development within the parish boundary (excluding Kings Barton).

According to legislation, this funding may only be spent on:

- Roads and transport facilities
- Flood defences
- Schools and educational facilities
- Medical facilities
- Sporting and recreational facilities
- Open spaces
- Affordable housing

The Parish Clerk reports on the parish's CIL balance regularly at Parish Council meetings.

## Existing Infrastructure

*List of services and facilities within the local area, their condition, location, existing capacity and catchment area.*

The Parish Council's Asset Register is available on the website:

<http://www.headbourneworthy.org.uk/community/headbourne-worthy-parish-council-10171/asset-register/>

## External Infrastructure

*Identifying the services and facilities outside the PIIP area that are used by the community.*

Doctors' Surgery: there is no Doctors' Surgery in Headbourne Worthy Parish. There are three Doctors' Surgeries in Winchester. Residents may chose which they register with.

Pharmacy: there is no Pharmacy within Headbourne Worthy Parish. Each Doctors' Surgery has a pharmacy near to it. There is also a Pharmacy in Springvale.

Post Offices: the nearest Post Offices are in Kings Worthy and in Springvale.

Primary School: the catchment school for all children within Headbourne Worthy Parish is currently Kings Worthy Primary School. Once it opens, the new Primary School in Kings Barton will serve those residents.

Public House: there are no Pubs in Headbourne Worthy. The nearest Pubs are in Kings Worthy and Hyde.

Recycling Facilities: there are no recycling facilities within Headbourne Worthy Parish. Nearby facilities are located in Kings Worthy and in Winchester.

Secondary School: the catchment school for all children within Headbourne Worthy Parish is The Henry Beaufort School in Littleton & Harestock Parish.

## Projected Growth

*Expected growth – location, size and timing of development sites. What impact would these have on your community needs?*

Headbourne Worthy village is partly within the Kings Worthy settlement boundary, and partly without. Within the settlement boundary there has been significant infill residential development. Outside the settlement boundary there has been considerably less residential development.

Old Headbourne Worthy village has approximately 270 residences.

Kings Barton is due to be developed over the next few years and will eventually have approximately 2,000 homes. At some future point Kings Barton may separate from Headbourne Worthy parish and become its own parish or a ward of Winchester City Council, however after discussions with Winchester City Council this is some years away.

## Projected Income

*Projected income – from all sources including external grants, CIL and Section 106 income.*

No Community Infrastructure Levy comes to Headbourne Worthy Parish Council from the Kings Barton development. However, the residential development in Headbourne Worthy village does bring CIL funds to the Parish Council.

Additionally, the Parish Council has been holding reserves for specific purposes for the last few years.

<b>Funding Source</b>	<b>As at Date</b>	<b>Total</b>
Community Infrastructure Levy	March 2020	£37,708.52
Flood Reserve <sup>2</sup>	March 2020	£1,000.00
The Dell Play Area Reserve <sup>3</sup>	March 2020	£3,116.44

## Community Infrastructure Consultation

Needs are identified by residents and brought to the Parish Council's attention. The following consultation exercises have been carried out:

- School Lane Survey, December 2010
- Bedfield Lane Consultation, September 2012
- Springvale Road 30mph Consultation, August 2013
- Flood Survey, April 2014
- Annual Parish Meeting, 3 April 2017
- Mount Pleasant Consultation, August 2017
- The Dell Play Area Consultation, February 2018

Residents are welcome to raise issues with the Clerk and at any meeting of the Parish Council.

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<sup>2</sup> Reserves originate in the Parish Precept and are allocated for this specific purpose.

<sup>3</sup> This reserve was transferred to the Parish Council by Radian for the purposes of maintaining and improving the play area in The Dell.

## Community Infrastructure Requirements

The following needs have been identified:

#	Date	Raised By	Requirement	CIL Category	Status
1	5/1/2010	Claire Welland	Children's play area on Church Green in Kings Worthy.	Sport/Recreation	Complete
2	25/3/2010	KWPC, WCC & HCC	Reduce the speed limit on Springvale Road to 30mph.	Road/Transport	Complete
3	25/5/2010	HWPC	Change the junction of School Lane & London Road to one-way with no exit onto London Road.	Road/Transport	Closed
4	19/5/2011	Claire Welland	Pedestrian refuge in the middle of Bedfield Lane at the junction with Springvale Road.	Road/Transport	Complete
5	14/2/2013	Tom Crutchfield	Introduce wildflower planting areas	Open Spaces	Complete
6	25/2/2013	HWPC – WCC CIL Consultation	Bus Shelter on London Road	Road/Transport	Complete
7	11/3/2013	Residents from Headbourne Worthy House	Real footpath to replace virtual footpath from Headbourne Worthy House to Taylor's Corner	Road/Transport	Complete
8	9/9/2013	HWPC	Community defibrillator. Grant available towards installation from <a href="https://www.londonhearts.org/apply-online">https://www.londonhearts.org/apply-online</a> .	Medical Facilities	
9	7/12/2013	Harry Whorwood	School Lane railings: clear of vegetation, repair and repaint.	Road/Transport	
10	16/1/2014	HWPC	Upgrade the footpath between The Dell and Mount Pleasant, designate as a Right of Way.	Open Spaces	Prioritised
11	2/6/2014	HWPC	Move noticeboard from The Good Life car park to the corner of Bedfield Lane and Springvale Road	Open Spaces	Complete
12	3/6/2014	Tony Dowland (Royal British Legion and St Swithun's Friends)	War Memorial Restoration	N/A	Complete
13	15/9/2014	Peter Finn & Derek Brockway of The Worthys Local History Group	History Boards in Village. 3 were proposed.	Open Spaces	Prioritised
14	13/2/2015	Worthy Down	Replacement bus shelter at the junction of Worthy Down & Christmas Hill	Road/Transport	Complete
15	4/6/2015	HWPC	Replacement noticeboard at Taylor's Corner	Open Spaces	Complete
16	13/7/2015	HWPC	Upgrade community noticeboards with a self-healing membrane cover	Open Spaces	Complete
17	1/9/2016	Malcolm Perry	Repair Bus Shelter at the junction of Andover Road & Vanguard Way	Road/Transport	Complete
18	14/11/2016	HWPC	Replace Bus Stop sign on London Road	Road/Transport	Complete
19	3/4/2017	Annual Parish Meeting discussion	Improvement of footpaths and footways	Road/Transport	Closed
20	3/4/2017	Annual Parish Meeting discussion	Road crossing by the farm shop	Road/Transport	
21	3/4/2017	Annual Parish Meeting discussion	Safe crossing point by the Manor House, like at KW PO/C&H	Road/Transport	
22	3/4/2017	Annual Parish Meeting discussion	Traffic calming on Down Farm Lane	Road/Transport	
23	3/4/2017	Annual Parish Meeting discussion	Run-off gullies on Down Farm Lane	Road/Transport	
24	3/4/2017	Annual Parish Meeting discussion	New, attractive village signs	Road/Transport	
25	3/4/2017	Annual Parish Meeting discussion	More frequent SLR	Road/Transport	Prioritised
26	3/4/2017	Annual Parish Meeting discussion	Bins and regular collection	Road/Transport	Closed
27	3/4/2017	Annual Parish Meeting discussion	Potholes to be fixed	Road/Transport	Closed
28	3/4/2017	Annual Parish Meeting discussion	Keep ditches and culverts clear	Flood Defences	Closed
29	3/4/2017	Annual Parish Meeting discussion	Clear ditches along Springvale Road	Flood Defences	Closed

#	Date	Raised By	Requirement	CIL Category	Status
30	3/4/2017	Annual Parish Meeting discussion	Replace medical surgery	Medical Facilities	
31	3/4/2017	Annual Parish Meeting discussion	Run a bus service (possibly with other parishes) to the surgery and hospital	Medical Facilities	
32	3/4/2017	Annual Parish Meeting discussion	History boards at School Lane & near the Manor House	Sport/Recreation	Closed
33	3/4/2017	Annual Parish Meeting discussion	Improve play facilities in The Dell	Sport/Recreation	Complete
34	3/4/2017	Annual Parish Meeting discussion	Footpath links	Open Spaces	Closed
35	3/4/2017	Annual Parish Meeting discussion	Access to Nuns' Walk	Open Spaces	Prioritised
36	3/4/2017	Annual Parish Meeting discussion	Play area / seating area off Bedfield Lane	Open Spaces	Complete
37	3/4/2017	Annual Parish Meeting discussion	Renew wildflower areas, possibly with primroses or cowslips	Open Spaces	
38	3/4/2017	Annual Parish Meeting discussion	Further investigation into possibilities for Affordable Housing	Affordable Housing	
39		Jackie Porter / Giles Vigor Robertson / Claire Welland	Changes to junction of Down Farm Lane & Springvale Road to have two outcomes: improve flood water management with installation of gullies or weir curbs, raised curblines to direct flood water to the ditch alongside the footpath, reduce bell-mouth at junction to slow traffic.	Road/Transport & Flood Defences	Prioritised
40	31/12/2017	Kings Barton	New noticeboard for Kings Barton	Open Spaces	Complete
41	8/6/2020	Parish Council Meeting discussion	Create actual pinch-point on Worthy Road at the gate to the Church where there is currently a virtual pinch-point. This should make it both easier to cross the road, and slow the traffic as it travels uphill towards Taylors Corner where there have been several crashes recently, into the Clarke-Smith's fence, knocking over the bus stop sign, and knocking over the street furniture on the pedestrian refuge.	Road/Transport & Flood Defences	

## Completed Projects

The following projects have been completed.

#	Date Raised	Date Completed	Requirement	Notes	Funding Allocation
4	19/5/2011	15/2/2013	Pedestrian refuge in the middle of Bedfield Lane at the junction with Springvale Road.	Village consultation in 2012. WCC passed the initiative to HCC who were able to complete the project using their budget.	<b>£0.</b> Work undertaken by HCC using their budget.
5	14/2/2013	?/5/2014	Introduce wildflower planting areas	Plug plants obtained from Phil at Worthy Plants, planted by the Worthy's Conservation Volunteers at two sites: at the corner of Springvale Road and Nations Hill, and at the corner of Springvale Road and Bedfield Lane.	<b>£800.</b> Budgeted for by HWPC.
6	25/2/2013	10/9/2014	Bus Shelter on London Road		<b>£2,812.</b> Budgeted for by HWPC. HCC contributed £1,500.
11	2/6/2014	?/5/2015	Move noticeboard from The Good Life car park to the corner of Bedfield Lane and Springvale Road	Due to changes in the car park at the farm shop, the noticeboard there was obscured. It was decided to move it to the corner of Bedfield Lane and Springvale Road as this would be seen by more pedestrians.	<b>£383.</b> Budgeted for by HWPC.

#	Date Raised	Date Completed	Requirement	Notes	Funding Allocation
13	15/9/2014	13/4/2015	History Boards in village	The first History Board was erected at Taylor's Corner in April 2015.	<b>£300 per board.</b>
7	11/3/2013	22/5/2015	Real footpath to replace virtual footpath from Headbourne Worthy House to Taylor's Corner	Raised by residents of Headbourne Worthy House that the 'virtual footpath' alongside Laundry Cottage was dangerous. HWPC agreed to support this proposal and Cllr Jackie Porter arranged for budget from HCC to complete the work.	<b>£0.</b> Work carried out by HCC under 2015/2016 Minor Works Programme
1	5/1/2010	22/10/2015	Children's play area on Church Green in Kings Worthy.	Originally raised by Claire Welland in 2010 because there were no play facilities within the parish. HWPC & KWPC agreed to combine S106 Play funds to create a play area. Joint meetings commenced in July 2012. November 2013 HWPC agreed to allocate S106 play funding to a play area on Church Green. Officially opened October 2015.	<b>£11,000</b> from S106 funds held by WCC allocated to KWPC to carry out the work. The total cost of the works was approximately £15,000.
2	25/3/2010	7/3/2016	Reduce the speed limit on Springvale Road to 30mph.	Originally raised by residents in 2010 as part of the Village 30 initiative. KW didn't want 30mph along Springvale Rd. Raised again by HWPC, KWPC, WCC & HCC in 2013. Village consultation in August 2013 by both KW & HW. HCC consultation in July 2015. Approved by HCC November 2015. Implemented 7 March 2016.	<b>£0.</b> Work undertaken by HCC using their budget.
12	3/6/2014	1/7/2016	War Memorial Restoration	Originally raised by Tony Dowland, on behalf of St Swithun's Friends and the Royal British Legion. HWPC agreed to co-ordinate the work. HWPC obtained 2 quotes for the work from Blackwell & Moody (£2016 inc VAT) and Robyn Golden-Hann (£2850). HWPC applied to the War Memorials Trust for a grant towards the cost of restoration, but this was not successful. The work was carried out by Blackwell & Moody during June 2016, and the Rededication service took place on 7 August 2016. After the work was completed, HWPC was notified that the War Memorial would be listed by Historic England. HWPC agreed with the PCC of St Swithun's to take responsibility for the upkeep of the War Memorial in the future, including insurance and risk assessment.	<b>£387.50.</b> Total restoration cost was £1680 (ex VAT – to be reclaimed). Fundraising efforts raised £905 including £84.90 from children at Kings Worthy Primary School and £260 from Barry Pearce's Christmas Lights. Donation from the Friends of St Swithun's of £387.50.
15	4/6/2015	28/7/2016	Replacement noticeboard at Taylor's Corner		<b>£892.47</b> £835.20 for the noticeboard and £57.27 to erect it. Budgeted for by HWPC.
16	13/7/2015	27/1/2017	Upgrade community noticeboards with a self-healing membrane cover	Two noticeboards were recovered: 1. At the junction of Nations Hill & Springvale Road 2. At the junction of Bedfield Lane & Springvale Road	<b>£256.77</b> Budgeted for by HWPC.

#	Date Raised	Date Completed	Requirement	Notes	Funding Allocation
36	3/4/2017	10/4/2017	Open space / seating area off Bedfield Lane	Originally raised by Grace Gray in 2016, handed over to Planning Enforcement. The landowner removed the fence, installed a bench and regularly cuts.	£0. Area maintained and bench provided by landowner.
18	14/11/2016	31/10/2017	Bus Stop sign on London Road	After raising with Stagecoach during March 2017, HCC were able to find a spare bus stop pole to erect at Taylor's Corner. This was replaced again in September 2020 after a car crashed into it.	£0. HCC carried out the work.
17	1/9/2016	26/11/2017	Repair Bus Shelter at the junction of Andover Road & Vanguard Way	Request originally raised with WCC who passed it on to HWPC. The Clerk identified the following work: <ul style="list-style-type: none"> <li>• Clearing out rubbish</li> <li>• Replacing broken Perspex panels</li> <li>• Replacing missing bolts in the roof panel</li> <li>• Cleaning shelter with appropriate cleaning materials</li> <li>• Cutting back brambles etc.</li> </ul>	£200. Budgeted for by HWPC.
40	31/12/2017	17/9/2018	New noticeboard for Kings Barton	Raised during a meeting between WCC Councillors, HWPC Councillors & Kings Barton representatives.	£0. Provided by CALA Homes at the request of HWPC.
33	3/4/2017	12/8/2019	Improve play facilities in The Dell	Raised during the Annual Parish Meeting. See S106 dated 11/3/2010 for planning application 09/01407/FUL for the development of The Dell. Play area completed at some point during 2013. WCC, Radian, KWPC & HWPC met to discuss transfer of ownership 15/12/2016. Play area transferred from Radian to HWPC on 16/11/2017. Consultation with residents carried out 2/2018. Options & budget discussed by HWPC 3/2018. Design modified, quotes sought & vendor selected. Installation 8/2019.	£23,483 total cost of installation ex VAT. £3,768.75 from WCC Open Spaces Fund, £10,000 from The Dell Play Area Reserve, £9,714.25 from CIL.
14	13/2/2015	13/3/2020	Replacement bus shelter at the junction of Worthy Down & Christmas Hill	As part of the works at Worthy Down, the contractor (Skanska) agreed to commission a new bus shelter at the junction of Christmas Hill with Connaught Road (Worthy Down). HWPC agreed to progress this with co-operation from the DIO, HCC, WCC, South Wonston Parish Council & Stagecoach.	£0. The cost was covered completely by Skanska.

## Funding Allocation

Projects where cost was incurred by Headbourne Worthy Parish Council are detailed below.

#	Project	Total Cost	HWPC Budget/Reserves	WCC Open Spaces	Community Infrastructure Levy	Fundraising	The Dell Play Area Reserve	Grant
1	Church Green Play Area	£15,000 <sup>4</sup>		£11,000.00				

<sup>4</sup> Combined project with Kings Worthy Parish Council.

#	Project	Total Cost	HWPC Budget/Reserves	WCC Open Spaces	Community Infrastructure Levy	Fundraising	The Dell Play Area Reserve	Grant
5	Wildflower Planting	£800	£800					
6	London Road Bus Shelter	£4,312	£2,812.00					£1,500.00 <sup>5</sup>
11	Move Noticeboard	£383	£383.00					
12	War Memorial Restoration	£1,680	£387.50			£905.00		£387.50 <sup>6</sup>
13	History boards	£300	£300.00					
15	Replacement noticeboard at Taylors Corner	£892.47	£892.47					
16	Noticeboard membranes	£256.77	£256.77					
17	Repair bus shelter on Andover Road	£200	£200.00					
33	The Dell Play Area	£23,483		£3,768.75	£9,714.25		£10,000.00	
	<b>TOTAL</b>	<b>£47,307.24</b>	<b>£6,031.74</b>	<b>£14,768.75</b>	<b>£9,714.25</b>	<b>£905.00</b>	<b>£10,000.00</b>	<b>£1,887.50</b>

This shows that the Parish Council has brought nearly £50,000 worth of infrastructure benefit to residents, from precept spend of just over £6,000.

## Closed Projects

The following projects have been closed without implementation.

#	Date Raised	Date Closed	Requirement	Notes
3	25/5/2010	14/1/2011	Change the junction of School Lane & London Road to one-way with no exit onto London Road.	Village consultation carried out in December 2010. Residents overwhelmingly decided to keep the road as it is.
19	3/4/2017	12/6/2020	Improvement of footpaths and footways	Not specific enough.
26	3/4/2017	12/6/2020	Bins and regular collection	Not specific enough.
27	3/4/2017	12/6/2020	Potholes to be fixed	This should be regular maintenance, not new infrastructure.
28	3/4/2017	12/6/2020	Keep ditches and culverts clear	This should be regular maintenance, not new infrastructure.
29	3/4/2017	12/6/2020	Clear ditches along Springvale Road	This should be regular maintenance, not new infrastructure.
32	3/4/2017	12/6/2020	History boards at School Lane & near the Manor House	Duplicate of #11.
34	3/4/2017	12/6/2020	Footpath links	Not specific enough.

## Community Infrastructure Priorities

<sup>5</sup> From Jackie Porter's local budget at HCC.

<sup>6</sup> From the Friends of St Swithun's Church.

The following have been prioritised at a Parish Council meeting and will be actioned depending on budget constraints.

Criteria for prioritisation and scoring are:

- Likely cost: up to £5,000 = 5 points, up to £50,000 = 3 points, over £100,000 = 1 point
- Likely benefit: high = 5 points, medium = 3 points, low = 1 point
- Level of community support: high = 5 points, medium = 3 points, low = 1 point
- Involvement of other organisations: only HWPC = 5 points, HWPC + WCC and/or HCC = 3 points, HWPC + others = 1 point
- Funding available: yes = 5 points, likely available from another source = 1 point, not available = 0 points

Scoring and Prioritisation will be carried out by the Working Group and logged in a spreadsheet. This will be presented at Parish Council meetings. The members of the PIIP Working Group are currently:

- Christine Clarke-Smith
- Jane Rutter
- Claire Welland

Priority	Date Prioritised	#	Requirement	Progress Notes	Budget Provision	Status
1	14/7/2020	25	More frequent SLR			
2	14/7/2020	10	Upgrade the footpath between The Dell and Mount Pleasant, designate as a Right of Way.	Originally raised by residents who approached Claire Welland. Discussed with Cllr Porter 8/9/2016 – agreed to apply for it to be added as a Right of Way with KWPC's agreement. Half of the path is owned by WCC (the paved section), no details on who owns the unpaved section. Permission required by both owners in order to request a Right of Way. Residents asked to provide evidence of use of the path in spring 2017. Email from Cllr Ian Gordon (KWPC) dated 21/7/2017 providing some background. It is possible that this part of the footpath is the ancient highway that joined to Bedfield Lane – before the railway was built in 1885 cutting it off. Information on this may be available in HCC Estates Dept archives. Residents were asked if any of them knew the ownership in spring 2018. HWPC agreed to inform residents that it would be maintaining the land from August 2020.		In Progress

Priority	Date Prioritised	#	Requirement	Progress Notes	Budget Provision	Status
3	14/7/2020	13	History Boards in Village. 3 were proposed.	<p>Suggested sites from the Worthys History Group included:</p> <ol style="list-style-type: none"> <li>1. At the new church car park indicating that the footpath is part of an ancient track that went past the west door of the church and led to Basingstoke over the downs avoiding KW. HW was the only village on the road between Winchester and Basingstoke. Track was used by Britons, Romans, and others until the 1820s when the turnpike road was built with a toll gate near White Railings. Also some text about the ancient church.</li> <li>2. Top of Bedfield Lane. Formerly called Hobbs Hill. Mention of the smithy at Bedfield House. Why named Bedfield. Kents Cottages. Laundry cottage – KW medieval rectory. Nearby alehouse in 18th century. HW House.</li> <li>3. Bottom of Bedfield Lane. HW mentioned in Saxon charters and Domesday Book. Source of bourne (stream) of HW. HW medieval rectory. Racing stables. Watercress beds. Silverstream Cottage. Maybe farms: Lower Farm, Upper Farm, Down Farm, Manor Farm. First board delivered at Taylor's Corner in April 2015 at a cost of £300, unveiled by Jean Merrikin.</li> </ol>	£300 per board.	In Progress
4	14/7/2020	39	Changes to junction of Down Farm Lane & Springvale Road to have two outcomes: improve flood water management with installation of gullies or weir curbs, raised curblin to direct flood water to the ditch alongside the footpath, reduce bell-mouth at junction to slow traffic.	Discussions between HWPC, WCC & HCC have an outline plan in place. This work has been allocated to HCC to complete but keeps being delayed.		In Progress
5	14/7/2020	35	Access to Nuns' Walk			