

Explanation of variances

Name of smaller authority:

County area (local councils and parish meetings only):

Donhead St Andrew PC
Wiltshire

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,975	9,222				
2 Precept or Rates and Levies	8,000	8,000	0	0.00%	NO	
3 Total Other Receipts	748	318	-430	57.49%	YES	A 36% (£124) decrease in cemetery fees [1 burial & 1 inscription in 2018/19; 1 plot purchase +2 burials +1 memorial in 2017/18] coupled with the return of a grant payment of £400 occurring across financial years was partly balanced by a VAT refund of £94 in 2018/19 when no refund of VAT was claimed in 2017/18. The net effect is a decrease in income of 4% (£382).
4 Staff Costs	3,120	2,860	-260	8.33%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,381	4,678	297	6.78%	NO	
7 Balances Carried Forward	9,222	10,002			NO	
8 Total Cash and Short Term Investments	9,222	10,002				
9 Total Fixed Assets plus Other Long Term Investments and	3,866	3,866	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	