

**Budget 2017-18**

**EXPENDITURE**

Burial & Allotments	10,500
Playing Fields	19,350
Traffic/Footpaths	3,700
Village Maintenance	36,100
Admin	20,200
Staff	71,450
C. Centre	69,100
Grants (General)	2,000
Grants (S137)	<u>4,250</u>

**Total**                      **236.650**

**INCOME**

Burial & Allotments	7,550
Playing Fields	0
Traffic/Footpaths	0
Village Maintenance	400
Admin	0
Precept	124,802
Grants	650
C. Centre	66,982
Interest	<u>0</u>
Sub-Total	200,384
C/F Surplus reserves 16-17	<u>36,266</u>
<b>Total</b>	<b><u>236,650</u></b>