

Explanation of variances – pro forma

Name of smaller authority: QUEEN THORNE PARISH COUNCIL

County area (local councils and parish meetings only): WEST DORSET

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																																								
Box 2 Precept or Rates and Levies	20,709	20,854	145	0.7																																									
Box 3 Total other receipts	2,983	1,621	1,362	84	<table><tr><td>Items</td><td>16/17</td><td>17/18</td><td>V</td></tr><tr><td>Donations</td><td>680</td><td>350</td><td>330</td></tr><tr><td>Rec Gd.</td><td></td><td></td><td></td></tr><tr><td>LCTS</td><td>291</td><td>146</td><td>145</td></tr><tr><td>Allotment rents</td><td>348</td><td>154</td><td>194</td></tr><tr><td>VAT</td><td>802</td><td>553</td><td>249</td></tr><tr><td>Duck Race fundraise</td><td>601</td><td>412</td><td>189</td></tr><tr><td>Unpaid charges written off</td><td>252</td><td>-</td><td>252</td></tr><tr><td></td><td></td><td></td><td>1359</td></tr></table>	Items	16/17	17/18	V	Donations	680	350	330	Rec Gd.				LCTS	291	146	145	Allotment rents	348	154	194	VAT	802	553	249	Duck Race fundraise	601	412	189	Unpaid charges written off	252	-	252				1359				
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Box 4 Staff costs	4043	3930	113	2.88																																									
Box 5 Loan interest/ capital repayments	NIL	NIL	N/A	N/A																																									
Box 6 All other payments	11,604	18,551	6,947	37.45	<table><tr><td>Items</td><td>16/17</td><td>17/18</td><td>V</td></tr><tr><td>Rec Gd</td><td>2507</td><td>7935</td><td>5428</td></tr><tr><td>Repairs</td><td></td><td></td><td></td></tr><tr><td>Maintenance</td><td></td><td></td><td></td></tr><tr><td>Environment</td><td>595</td><td>736</td><td>141</td></tr><tr><td>Allotments</td><td></td><td></td><td></td></tr><tr><td>Maintenance</td><td></td><td></td><td></td></tr><tr><td>repairs</td><td>205</td><td>598</td><td>393</td></tr><tr><td>VAT</td><td>637</td><td>1844</td><td>1207</td></tr><tr><td></td><td></td><td></td><td>7169</td></tr></table>	Items	16/17	17/18	V	Rec Gd	2507	7935	5428	Repairs				Maintenance				Environment	595	736	141	Allotments				Maintenance				repairs	205	598	393	VAT	637	1844	1207				7169
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Box 9 Total fixed assets & long term investments & assets	7,694	7,804	110	1.41																																									