

# Variances

## Precept or rates and levies

2021/22  2022/23

Difference   
% Change

No explanation required

Use the table below to breakdown your explanation

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
				0	
				0	
Total	0	0	0	0	

## Other receipts

2021/22  2022/23

Difference   
% Change

Yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
34		51		17	Training for new councillor - VAT was £19.
					Variations in mileage VAT explain the £2 difference
0		4561		4561	CIL grant £4561
0		288		288	Reimbursement for purchase of Jubilee mugs - £288
				0	
				0	
				0	
Total	34	4900		4866	

## Staff costs

2021/22  2022/23

Difference   
% Change

No explanation required

Use the table below to breakdown your explanation

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
				0	
Total	0	0	0	0	

**All other payments**

2021/22  2022/23

Difference   
 % Change  Yes explain

Use the table below to breakdown your explanation

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
0		498		498	Purchase of Jubilee mugs
36		0		-36	CPRE membership not renewed in 2022
114		0		-114	Training for new councillor
49		0		-49	Councillor mileage
0		46		46	Warning notices for ford
28		126		98	printer cartridges
24		0		-24	Domain name
0		18		18	Clerk mileage - delivery of nomination forms
7		0		-7	Triviality
				0	
Total	258	688		430	

**Loan interest & capital repayments**

2021/22  2022/23

Difference   
 % Change  No explanation required

Use the table below to breakdown your explanation

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
				0	
Total	0	0		0	

## Reserves

Box 7      11148      Precept      3600

Do reserves exceed 2 x Precept? Yes - Please explain below

		£	£	£
<b>Earmarked reserves:</b>				
CIL	Reserve 1	4561		
Coronation	Reserve 2	500		
	Reserve 3			
			5061	
<b>General reserve</b>		6087		
<b>Total reserves (must agree to Box 7)</b>			6087	
				<u>11148</u>