Variances

Precept or rates and levies

2021/22	3400 2022/23	3600	
	Difference	200]
	% Change	6%	No explanation required

Use the table below to breakdown your explanation

	2021/22	£	2022/23 £	Difference	Explanation (Ensure each explanation is quantified)
				0	
				0	
Total		0	0	0	

Other receipts

2021/22	34 2022/23	4900]
	Difference	4866	1
14	% Change	14312%	Yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

	2021/22	£	2022/23 £	Difference	Explanation (Ensure each explanation is quantified)
		34	51	17	Training for new councillor - VAT was £19.
1			-		Variations in mileage VAT explain the £2 difference
	0	0	4561	4561	CIL grant £4561
1		288		Reimbursement for purchase of Jubilee mugs - £288	
-		_		0	3 promote of subnee mays - £288
ŀ		_		0	
+		_		0	
al		34	4900	4866	

Staff costs

2021/22	2146 2022/23	2336
	Difference	190
	% Change	9% No explanation required

Use the table below to breakdown your explanation

	2021/22	£	2022/23 4	Difference	Explanation (Ensure each explanation is quantified)
T				0	(and each explanation is quantified)
Total		_0	0	0	

All other payments

2021/22	944 2022/23	1374]
	Difference	430	
	% Change	46%	Yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)

2021	22 £	2022/23 £	Difference	Explanation (Ensure each explanation is quantified)
	0	498	498	Purchase of Jubilee mugs
	36	0	-36	CPRE membership not renewed in 2022
	114	0	-114	Training for new councillor
	49	0	-49	Councillor mileage
	0	46		Warning notices for ford
	28	126		printer cartridges
	24	0		Domai name
	0	18	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	Clerk mileage - delivery of nomination forms
	7	0	-7	Triviality
			0	
1	258	688	430	

Loan interest & capital repayments

2021/22	.0 2022/23	0]
2	Difference	0	1
	% Change	0%	No explanation required

Use the table below to breakdown your explanation

	2021/22	£	2022/23 £	Difference	Explanation (Ensure each explanation is quantified)
				0	- Printer is quantified)
Total		0	0	0	

Reserves

Box 7	11148	Precept	25 18	3600		
Do rese	rves exceed 2	2 x Precept?	Yes -	Pleas	e explain belo	w
Earmarked	reserves:		£		£	£
CIL	Reserve 1			4561		
Coronation	Reserve 2			500		
	Reserve 3					
					5061	
General rese	erve			6087		
mark 2. A				0007	6087	
Total reserv	ee to Box 7)		-	11148	