

Boyton Parish Council Budget 2017-18

| | 2017/18 Budget Agreed 28/11/16 |
|----------------------------|---|
| Income | |
| Precept | 6,200.00 |
| Council Tax Support Grant | 297.49 |
| HMRC VAT Refund | 0.00 |
| Web Site | 70.00 |
| North Beer Solar Farm | 0.00 |
| | 6,567.49 |
| Expenditure | |
| Election Expenses | 1,200.00 |
| General Insurance | 250.00 |
| Hall Hire | 150.00 |
| Staff Costs | 3,500.00 |
| Audit | 150.00 |
| Salt Dumpy Bag | 100.00 |
| Cemetery Grants | 150.00 |
| Administrative Expenditure | 175.00 |
| Councillor Expenses | 50.00 |
| Notice Boards | 50.00 |
| CALC Membership | 185.00 |
| SLCC Membership | 120.00 |
| Web Site | 0.00 |
| Bench Seat Maintenance | 50.00 |
| Boyton in Bloom | 200.00 |
| Bus Shelter | 250.00 |
| Donations | 0.00 |
| Clerk Training | 150.00 |
| Councillor Training | 150.00 |
| Contingency | 850.00 |
| Projector | 0.00 |
| Laptop | 0.00 |
| North Beer Solar Farm | 0.00 |
| | 7,730.00 |
| Balance | -1,162.51 |