



BERWICK
ST JAMES

VILLAGE MEETING

Thursday 10th January 2019
At 7:00 pm

BERWICK ST. JAMES VILLAGE MEETING

10TH JANUARY 2019

1.	<u>Welcome & Introduction</u>			1900
2.	<u>Minutes of Last Meeting and Matters Arising</u>	-	Chairman	1905
3.	<u>Council / A303 Updates</u>	-	Chairman	1910
4.	<u>Accounts Update & Precept for 2019</u>	-	Bill Hiscocks	1920
5.	<u>Neighbourhood Watch Update</u>	-	James Hardy	1930
6.	<u>Speedwatch</u>	-	Marie Perry	1935
7.	<u>Reading Room Update</u>	-	Nicky Street	1945
8.	<u>Village Diary</u>	-	Nicky Street	1950
9.	<u>Berwick St James Website</u>	-	Nicky Street / Chairman	1955
10.	<u>Presentation on Recycling in Wiltshire</u>	-	Vicki Harris (Wiltshire Council)	2000
11.	<u>Any Other Business</u>			2025

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Berwick St James Parish Meeting Accounts 2018-2019

		<u>Precept</u>	<u>Community Fund</u>	<u>A303 Fund</u>
7 September 2018	Balance as at 1st April 2018	£1,017.75	£1,251.25	£4,497.80
25 April 2018	Wiltshire Council	1,250.00		
27 April 2018	WALC- GDPR course	42.00		
21 May 2018	Community First (Insurance)	201.06		
21 May 2018	Wiltshire Association of Local Councils	66.10		
21 May 2018	Cardiac Science Holdings (Defib Batteries)		228.00	
21 May 2018	Flowers for Marilyn (Sally Hiscock)		20.00	
1 June 2018	N A Moss (Various graveyard maintenance)	500.00		
1 June 2018	BSJ Reading Room	500.00		
15 June 2018	Wiltshire Council grant re Speed radar		1,087.20	
18 June 2018	Information Commissioners Office (Direct debit)	35.00		
20 June 2018	Cash for floats (OG)		705.00	
25 June 2018	Stapleford Village Hall re hire of tables/chairs(OG)		32.00	
29 June 2018	Open Garden proceeds including return of float money (OG)		5,657.97	
10 August 2018	Elan City (Speed radar)		2,174.40	
23 August 2018	N Macdougall (wine)		86.29	
23 August 2018	N Macdougall (Marquee & Speedsign equipment & spares)		40.97	
15 September 2018	Marquee hires (various)	70.00	140.00	
18 September 2018	N MacDougall (Marquee spare parts)		27.60	
25 September 2018	Cardiac Science Holdings (Defib pads)		91.14	
25 September 2018	Marilyn Wood Catering (Electricity reimbursement)		25.00	
27 October 2018	N A MacDougall (reimbursement Wayne Thompson Notice boards)		129.60	
27 October 2018	BSJ Reading Room (Share of Open gardens)		1,000.00	
27 October 2018	BSJ PCC (Share of Open Gardens)		1,900.00	
21 November 2018	Wiltshire Air Ambulance		450.00	
16 December 2018	BSJ PCC Church Water Supply	500.00	500.00	
	Return of A303 monies			3,978.00
	Total to 7 Sept '18	£493.59	£1,298.13	£519.80
	<i>Devizes Textiles - Outstanding</i>		120.00	
			£1,418.13	

Berwick St James Parish Meeting Accounts 2018-2019

		<u>Precept</u>	<u>Community Fund</u>	<u>A303 Fund</u>
7 September 2018	Balance as at 1st April 2018	<u>£1,017.75</u>	<u>£1,251.25</u>	<u>£4,497.80</u>
25 April 2018	Wiltshire Council	1,250.00		
27 April 2018	WALC- GDPR course	42.00		
21 May 2018	Community First (Insurance)	201.06		
21 May 2018	Wiltshire Association of Local Councils	66.10		
21 May 2018	Cardiac Science Holdings (Defib Batteries)		228.00	
21 May 2018	Flowers for Marilyn (Sally Hiscock)		20.00	
1 June 2018	N A Moss (Various graveyard maintenance)	500.00		
1 June 2018	BSJ Reading Room	500.00		
15 June 2018	Wiltshire Council grant re Speed radar		1,087.20	
18 June 2018	Information Commissioners Office (Direct debit)	35.00		
20 June 2018	Cash for floats (OG)		705.00	
25 June 2018	Stapleford Village Hall re hire of tables/chairs(OG)		32.00	
29 June 2018	Open Garden proceeds including return of float money (OG)		1,000.00	
10 August 2018	Elan City (Speed radar)			
23 August 2018	N Macdougall (wine)		1,900.00	
23 August 2018	N Macdougall (Marquee & Speedsign equipment & spares)			
15 September 2018	Marquee hires (various)		450.00	
18 September 2018	N MacDougall (Marquee spare parts)			
25 September 2018	Cardiac Science Holdings (Defib pads)	500.00	500.00	
25 September 2018	Marilyn Wood Catering (Electricity reimbursement)			
27 October 2018	N A MacDougall (reimbursement Wayne Thom)			3,978.00
27 October 2018	BSJ Reading Room (Share of Open gardens)			
27 October 2018	BSJ PCC (Share of Open Gardens)			
21 November 2018	Wiltshire Air Ambulance			
16 December 2018	BSJ PCC Church Water Supply	£493.59	£1,298.13	£519.80
	Return of A303 monies			
			120.00	
	<i>Devizes Textiles - Outstanding</i>		£1,418.13	

2. The precept

Parish councils may raise a 'precept' on the council tax bills produced by their local billing authority (unitary authority or district council). This is essentially a demand for a sum to be collected through the council tax system. Council tax-payers cannot refuse to pay it, and the billing authority cannot refuse to levy it. It is the only source of tax revenue available to parish councils.

Projected Annual Costs & Charges

1) Annual Financial Commitments

a) Village Insurance	£ 201.06
b) Wiltshire Association of Local Councils	£ 65.10
c) Parish Magazine	£ 80.00
d) Get Mapping	£ 18.00
e) Electricity (Marilyn for Defibrillator)	£ 25.00
f) Data Protection Fee	£ 35.00
<u>TOTAL</u>	£ 424.16

2) Maintenance

a) Defibrillator Batteries	£ 228.00
b) Defibrillator Pads	£ 91.00
c) Notice Board Repair	£ 120.00
d) Marquees	£ 50.00
<u>TOTAL</u>	£ 489.00

3) Courses / New Purchases

a) GDPR Course (Bill)	£ 42.00
b) Radar Speed Sign	£ 1087.20
<u>TOTAL</u>	£ 1,129.20

4) Social Event Support

a) Firework Display	£ 300.00
b) Wine for Village Meetings	£ 80.00
c) Carol Singing	£ 22.50
<u>TOTAL</u>	£ 402.50

Balance 1/4/18		1,251.25
Defib Batteries		(228.00)
Flowers Marilyn		(20.00)
Marquee		
Hire	140.00	
Repairs	(27.60)	112.40
Wine and accessories for marquee & speed radar		(127.26)
Church Water Supply - Commitment		(500.00)
Speed Radar		
Cost	(2,174.40)	
Wiltshire Grant	1,087.20	(1,087.20)
Estimated Balance including known commitments & excluding Open Gardens Income		(598.81)

	2019	2020	2020
		Precept	Community
Community Annual Charges			
Parish Magazine	(80.00)	(80.00)	
Parish Online	(18.00)	(18.00)	
Defibrillator Electricity	(25.00)	(25.00)	
Defibrillator Batteries / Pads	(293.00)	(293.00)	
Notice Board Repairs	(100.00)	(100.00)	
Marquee Repairs	(50.00)	(50.00)	
Miscellaneous	(50.00)	(50.00)	
Firework Display	(300.00)		(300.00)
Wine for village meetings	(80.00)		(80.00)
Carol Singing	(23.00)		(23.00)
	<u>(1,019.00)</u>	<u>(616.00)</u>	<u>(403.00)</u>
Reading Room		(500.00)	
Insurance		(250.00)	
WALC		(66.00)	
Church		<u>(500.00)</u>	
Precept Annual Requirement 2020 onwards		<u>(1,932.00)</u>	

Proposed Increase in Precept from £1,250 to £2,000

	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
<u>Band</u>	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32					
B	£ 12.04					
C	£ 13.76					
D	£ 15.48					
E	£ 18.92					
F	£ 22.36					
G	£ 25.80					
H	£ 30.96					

Proposed Increase in Precept from £1,250 to £2,000

<u>Band</u>	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32	£ 0.86				
B	£ 12.04	£ 1.00				
C	£ 13.76	£ 1.15				
D	£ 15.48	£ 1.29				
E	£ 18.92	£ 1.58				
F	£ 22.36	£ 1.86				
G	£ 25.80	£ 2.15				
H	£ 30.96	£ 2.58				

Proposed Increase in Precept from £1,250 to £2,000

<u>Band</u>	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32	£ 0.86	£ 16.60			
B	£ 12.04	£ 1.00	£ 19.25			
C	£ 13.76	£ 1.15	£ 22.00			
D	£ 15.48	£ 1.29	£ 24.75			
E	£ 18.92	£ 1.58	£ 30.25			
F	£ 22.36	£ 1.86	£ 35.75			
G	£ 25.80	£ 2.15	£ 41.25			
H	£ 30.96	£ 2.58	£ 49.50			

Proposed Increase in Precept from £1,250 to £2,000

<u>Band</u>	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32	£ 0.86	£ 16.60	£ 6.28		
B	£ 12.04	£ 1.00	£ 19.25	£ 7.21		
C	£ 13.76	£ 1.15	£ 22.00	£ 8.24		
D	£ 15.48	£ 1.29	£ 24.75	£ 9.27		
E	£ 18.92	£ 1.58	£ 30.25	£ 11.33		
F	£ 22.36	£ 1.86	£ 35.75	£ 13.39		
G	£ 25.80	£ 2.15	£ 41.25	£ 15.45		
H	£ 30.96	£ 2.58	£ 49.50	£ 18.54		

Proposed Increase in Precept from £1,250 to £2,000

<u>Band</u>	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32	£ 0.86	£ 16.60	£ 6.28	£ 1.38	
B	£ 12.04	£ 1.00	£ 19.25	£ 7.21	£ 1.60	
C	£ 13.76	£ 1.15	£ 22.00	£ 8.24	£ 1.83	
D	£ 15.48	£ 1.29	£ 24.75	£ 9.27	£ 2.06	
E	£ 18.92	£ 1.58	£ 30.25	£ 11.33	£ 2.52	
F	£ 22.36	£ 1.86	£ 35.75	£ 13.39	£ 2.98	
G	£ 25.80	£ 2.15	£ 41.25	£ 15.45	£ 3.44	
H	£ 30.96	£ 2.58	£ 49.50	£ 18.54	£ 4.13	

Proposed Increase in Precept from £1,250 to £2,000

<u>Band</u>	<u>2018 / 2019 - £1,250</u>		<u>2019 / 2020 - £2,000</u>			
	<u>Annual Contribution</u>	<u>Monthly Contribution</u>	<u>Annual Contribution</u>	<u>Annual Increase</u>	<u>Monthly Contribution</u>	<u>Monthly Increase</u>
A	£ 10.32	£ 0.86	£ 16.60	£ 6.28	£ 1.38	£ 0.52
B	£ 12.04	£ 1.00	£ 19.25	£ 7.21	£ 1.60	£ 0.60
C	£ 13.76	£ 1.15	£ 22.00	£ 8.24	£ 1.83	£ 0.68
D	£ 15.48	£ 1.29	£ 24.75	£ 9.27	£ 2.06	£ 0.77
E	£ 18.92	£ 1.58	£ 30.25	£ 11.33	£ 2.52	£ 0.94
F	£ 22.36	£ 1.86	£ 35.75	£ 13.39	£ 2.98	£ 1.12
G	£ 25.80	£ 2.15	£ 41.25	£ 15.45	£ 3.44	£ 1.29
H	£ 30.96	£ 2.58	£ 49.50	£ 18.54	£ 4.13	£ 1.55

✓ **Stapleford Parish Council**

Tax base 2017/18	Precept 2017/18 £	Council tax band D 2017/18 £	Tax base 2018/19	Precept 2018/19 £	Council tax band D 2018/19 £	Council tax Increase(decrease)
143.12	3,348.24	23.39	146.24	6,000.00	41.03	75.42%

Close ^

▼ Winterbourne Stoke Parish Council

Tax base 2017/18	Precept 2017/18 £	Council tax band D 2017/18 £	Tax base 2018/19	Precept 2018/19 £	Council tax band D 2018/19 £	Council tax Increase(decrease)
85.88	7,290.00	84.89	85.21	7,290.00	85.55	0.78%

Close ^

✓ **Berwick St James Parish Council**

Tax base 2017/18	Precept 2017/18 £	Council tax band D 2017/18 £	Tax base 2018/19	Precept 2018/19 £	Council tax band D 2018/19 £	Council tax Increase(decrease)
77.10	1,250.00	16.21	80.75	1,250.00	15.48	(4.50%)

Close ^