

## Explanation of variances – pro forma

Name of smaller authority:

Yattendon Parish Council

County area:

West Berkshire

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,189	2,308				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,400	8,000	600	8.11%	NO		
3 Total Other Receipts	162	1,903	1,741	1074.69%	YES		This is due to reclaiming £1,718 of VAT spent during 2018/19 to replace a bench after an insurance claim, and the receipt of £45 of income for parish leaflets.
4 Staff Costs	2,659	2,774	115	4.32%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,784	5,332	-9,452	63.93%	YES		In 2018/19 a replacement bench was purchased at a cost of £10,308. Insurance costs in 2019/20 were raised by £429 due to the insurance claim regarding the bench, and litter costs raised by £659 after the introduction of new bins and a weekly collection schedule.
7 Balances Carried Forward	2,308	4,105			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,308	4,105				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	44,192	44,192	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		