

Explanation of Variances Berrington Parish Council

Section 1	2019/2020 £	2020/2021 £	Variance (+/-) £	Detailed explanation of variance (with amounts £)
Box 2 Precept	11,382	14,500	+ £3,118	The Parish Council has received additional from the precept as additional properties allowed us to have more without increasing the cost to householders. The Parish Council also made a small increase to allow the funding of the very successful Youth club when the Principal Authority withdrew their grants for it.
Box3 Other Income	56,388	49,968	-£6,420	The Solar park grant was up by £1,246 this year Grants received were down by £730 Village pump income was down by £713 Interest was down by £8 The council received revenue from other sources was the same as last year Vat refund is down by £3,245 Parish Council received £38,082 from the Community Infrastructure Levy Neighbourhood Fund for local projects within the community. This is a decrease on last year of £2,970
Box 4 Staff Costs	6,886	7,109	+£ 223	The clerk was awarded an additional point on the pay scale due to increased workload
Box 5 Loan Interest/ Capital	Nil	Nil	Nil	
Box 6 Other Payments	18,394	28,520	+£10,126	Administration costs are up £360. This is due to the purchase of a new laptop Office costs are the same Subscriptions are up by £11 Insurance is up by £36 Training is down £161 Lighting costs are down by £148. Street lights are up by£550 as council changed one of its lamp's fittings. Community Centre costs, are up £18,166. The Council had part of the Community Centre kitchen refurbished this year. Rents are down by £225 Audit is the same

				<p>Newsletter costs are down by £909. This is due to the Covid 19 pandemic and the lockdown rules . There were fewer Newsletter delivered. Village Maintenance is down by £ 1093 Website /ICO costs are the same. Community Benefit payments are down by £5,355 VAT to be reclaimed is down by £53 No Grant were given this year Grants given this year of were down by £100 Play areas costs are up by £79 Youth Club costs are down by £2,000. There was no Youth club due to the Covid 19 Pandemic There were no Election costs this year There were no s137 grants this year The Parish Council is embarking on a Community Led Plan and have had costs for this of £971.</p>
Box 7 Balances Carried forward	65,715	94,554	+£28,839	<p>This year the council has received an additional grant for CIL monies of £38,082.01 which added to the remainder of the CIL grant from the previous year is £73,415.28p . This money is put aside for Community infrastructure projects. The council has spent from CIL Pot to refurbish the kitchen on the much used Community Centre.</p>
Box 9 Fixed Assets & Long term Assets	330,815	330815	-	
Box 10 Total Borrowings	Nil	Nil	Nil	