

## Folke Parish Council

### Explanation of significant variances - 2022-23

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	5,600	5,400	200	4	Y	Precept raised last year to assist with legal costs of playing field ownership	£200.00
3) Total other receipts	40	249	-209	-84	Y	Difference due to fraudulent transactions being refunded in the year before	-£209.00
4) Staff costs	1,923	1,536	387	25	Y	Difference due to a change of Clerk, new Clerk has CILCA qualification so was taken on at a higher rate of pay, also there has been a significant pay rise this year (£1.00 per hour).	£387.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	10,798	6,297	4,501	71	Y	Significant payments have been made this year to maintain the playing field - fences replaced, tree surgeons called in cut back trees over the road, repairs to play equipment, hedge cutting, remedial repairs for the playground equipment, etc.	£4,501.00
9) Total fixed assets plus other long term investments and assets	8,953	8,406	547	7	Y	New laptop and external HDD bought for new Clerk.	£547.00
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)