

MINUTES OF THE PARISH COUNCIL MEETING

Wednesday 26 JULY 2023, 7pm, Mapledurwell & Up Nately Village Hall

Parish Councillors Hugo Cubitt (Chairman), Tom Horsey, Kevin Rafferty, Colin Robertson, Alison Stent
Clerk Susan Turner

1 WELCOME AND APOLOGIES.

Apologies received from Footpaths Warden Marin Carfrae.

2 MINUTES OF PREVIOUS MEETING of 24 May AGM, agreed and signed.

3 DECLARATIONS OF INTEREST in items on the Agenda:

The Chairman a business interest in 5.1.i Planning application 23/01446/FUL Sheraton.
Alison Stent a personal interest in 23/01446/FUL Sheraton as the property can be viewed from her house. Colin Robertson a personal interest in Allotment item 6.5.ii re greenhouse.

4 REVIEW OF PARISH ASSEMBLY

Agreed a successful and sociable event in so far as it went, unfortunately with apologies from the Canal Society. Attended by Parish and Ward Councillors, nine members of the public; not as yet able to attract larger numbers as hoped for.

5 PLANNING

.1 Parish planning applications – update at **APPENDIX I**

i New planning applications for discussion

23/01446/FUL (Validated 06 Jun 2023) Sheraton, Tunworth Road. Erection of a replacement dwelling. Agreed no objection from the Parish Council. Noted the property carries a Covenant restricting building height.

ii Update on recent applications of note

- Brockwell (Paddock and Stable) Andwell Lane. Application for three new dwellings. Parish Council response that issues of concern previously raised – and the case officer's and Inspector's reasons for refusal and dismissal – also to this application.
- Blaegrove Cottage (HSE and LBC) – Single storey rear extension including garden excavation works – refused by Development Control Committee of 07 June due to unsympathetic design and impact on listed building.
- Egg Yard – Application for additional three houses. Parish Council objection re development creep, proximity to Mapledurwell Fen (SSSI) and lack of environmental assessments. Applicant submitted supporting document for impact assessment on SSSI. Biodiversity responded – 'acceptable subject to conditions'; Natural England concern but 'no objection subject to mitigation'.
- Riverview House – extension for additional eight flats – further consultee responses and supporting documents. Noting Parish Council objection to (total 17) flats all being one-bedroomed; a concern supported by Old Basing Parish Council. However this is not an issue of concern to Planning, ongoing correspondence and additional information has related to flood risk assessment and ecological impact. Recent consultee comment from Biodiversity on 21 June was 'acceptable subject to conditions'.
- Hillside off Heather Lane – application for dog walking area – further consultee responses and supporting documents; latest consultee comments from Natural England, Forestry Commission, and Conservation (28 May). Conservation still objecting on basis of harm to Conservation area and listed buildings, NE no objection, FC an msg file. Latest consultation still open to 31 July.
- Nunnery Barn – Replacement DTC application. Continuing objection from the Parish Council due to poor design and windows remaining to south elevation. Eleven public objections, only Consultee comments so far from Waste, Highways and Archaeology.

AGREED To further respond to the Nunnery barn application – 23/00962/TDC Nunnery House – in relation to the re-routed driveway.

.2 Tree (TCA) applications

AGREED No objection to recent tree applications.

For signature (p1 of 4)

6 VILLAGE MAINTENANCE AND HIGHWAYS

- .1 Defibrillators** New electrode pads on order, now in stock, to be dispatch in three to seven working days; to amend delivery to Alison Stent. Require serial numbers from the backs of the defibrillator units as originally bought with a support package.
- .2 Greywell Road bus shelter** Work as previously agreed to repair the Greywell Road bus shelter as per Parish Lengthsman report: 'The bus shelter is in reasonable condition except for the roof. Repairable, need new hardboard and felt for the roof and other bits and pieces, material would be circa £260 plus VAT and the labour circa £240 plus VAT.'
Previous date postponed because of rain, now booked for 30 August.
- .3 Other Lengthsman tasks**
- AGREED Keeping grips clear an ongoing task. Councillors to give feedback as to sections of road to next work on. Lengthsman also to check and clear, empty the gully by St Stephen's.
- .4 Chalk stream** Vegetation has been strimmed back alongside the fence by Frog Lane. No more new planting required at present. One tree in the chalk stream leased area may need some attention, requirement of lease to notify Bidwells for Corpus Christi.
- .5 Frog Lane** Large part of Weeping Willow came down from Corpus Christi field leased by Alan Hutton; cleared by Alan but a landlord issue – should have been pollarded
- .6 Allotments**
- i **Tree works**
- AGREED To schedule winter work for re-coppicing one or two of the Willows.
- ii **Thefts from allotments** Spate of small scale theft (a rake, hoe and hosepipe) abated.
- iii **Maintenance**
1. The allotment shed needs some work (unable to contact local handy man).
2. Mown paths through the allotments.
- TO RECORD – As noted at the Parish Assembly, ongoing thanks to Colin Trussler who has for many years mown, and continues to mow, the paths through the allotments.
- AGREED The Parish Council to purchase a small gift as a gesture of recognition and appreciation. Action Colin Robertson.
- iv **Request for greenhouse** on allotment plot. The Allotment Agreement allows for 'shed-like structures' on application to the Parish Council and only with expressed consent.
Discussion – To bear in mind that one greenhouse arguably creates a precedent for other structures which cumulatively may change the nature of the area – It is typical to have sheds and greenhouses on allotments – Hopefully such requests are an indication that the plots are being well used; better to encourage tenants to be engaged – Each request will be taken on a case-by-case basis with restrictions on size and materials.
- AGREED To the requested greenhouse as specification provided.
- .7 Up Nately Green** – The second cut this year completed on 20 July, area now much less overgrown, photo at **APPENDIX II**. Two cuts budgeted for within the contract.
- AGREED To monitor and later consider if further work required this year; to include the pond banking within the scope of the next maintenance visit.
- .8 Mapledurwell pond**
- i **Trees at the pond** Work agreed as per request from SSEN 19 June to pollard.
APPENDIX III. 'We are currently carrying out tree cutting maintenance around the 11kv high voltage powerlines in the area: Site 78... Works required:
- repollard Willow trees to previous points;
- side prune Ash trees;
- chip and remove all arisings.'
- ii **Direction sign** at the pond. Noted that the place name lettering on the central signpost at Mapledurwell pond becoming increasingly illegible on the side that catches the weather.
- ACTION Alison Stent will look into. To pick up on previous project started some three years ago – permission received from HCC Highways – suggested solution to remove the arms (Lengthsman) and seek advice / price from Signrite Digital at Water End. Wrapping the laminate arms a suggested solution.

- iii | **Pond clearing** The Friends are seeking quotes to clear the pond and replace the liner.
TO RECORD Request to the Friends to ensure no silt is carried downstream during the works.
- .9 Rights of way report**
- i | **HCC priority cutting service** FPs 31, 27 and 21 listed for August cutting **APPENDIX IV.**
Review of current state of these paths
FP 31 (Up Nately) goes south from the Greywell Road across from Heather Lane, then parallel to Blaegrove Lane to meet FP 16 by Blaegrove House.
AGREED This is fine and not in need of cutting. (Noting the Chairman usually cuts FP 15, the path extending southwards from FP 31. Not done so this year.)
FP 27 (Andwell) goes from the Greywell Road, along the back of Canal Reach alongside the Lyde to Frog Lane. Subsequently checked and reported to be fine.
Bridleway 21 from Heather Row Lane eastwards to the Greywell Parish Boundary.
AGREED In need of cutting and to stay on the list for cutting.
- ii | **New footpath sign** on the corner of Up Nately FPs 15 and 16.
- iii | **Additional paths**
FP1 (Mapledurwell) from the end of Kembers Lane to the motorway is very overgrown.
AGREED In need of cutting and to request added to the cutting list - note to check
ACTION Clerk to request changes to HCC cutting programme as above.
FP17 (Up Nately) was mentioned – the path from Blackstocks Lane (Kiln Bridge) eastwards towards Slade Bridge. Does this need cutting?? - note to check
- iv | **Question re stile**
Mapledurwell FP30 Note from minutes March 2023 that 'the stile – off Andwell Lane (towards Blackstocks Lane) – down steps, the tree growing above it and the stile at an awkward angle – has been logged on the HCC website. Noting nothing showing at present on the website To confirm location
- 7. VILLAGE HALL GROUNDS**
- .1 Playground**
- i | **Monthly inspection report** at **APPENDIX V** with thanks to Kevin Rafferty. Noting nettles at the far end in need of strimming, also by the tennis court fencing very overgrown; temporary repair made to latch on the gate; also and in particular the wooden retaining sides to the bark area around the slide in need of replacing. Clerk to contact Dick Randall Services and forward contact details.
- ii | **Annual RoSPA safety inspection** undertaken 23 May. List of minor issues raised all low or very low risk. One medium risk, bark levels below slide on multiplay.
- iii | **S106 Play area allocation** – £1,018.55 contribution from BDB/77030 Land at Kolkinnon House, Blaegrove Lane, Up Nately to be used asap.
Scoping Pro forma states 'improvements to existing children's play area in form of enhancing accessibility and quality of the provision'.
Also allocated Play Area improvement funds of £2,428.61 with a later refund date of December 2025 from BDB/74968. Again the Scoping Pro forma suggests 'improvements to the children's play area at the recreation ground, enhancing accessibility and quality of the play provision – improve on the play value of the multiplay unit'.
- .2 Community payback tasks** to be scheduled for later in the year.
- .3 Football pitch improvements** Subsequent update received from Chineham Tigers that:
'We were turned down for the pitch improvement grant; our Chairman, who dealt with all the pitches, decided to stand down. We now have a new Chairman and Vice-Chairman and also a Deputy Treasurer who is taking on applications for grants and other projects. The Deputy Treasurer is now looking into a maintenance grant for the Mapledurwell pitch, and another pitch we use.
- .4 Tennis courts** Broken gate padlock and surrounding area of cut chain link fencing.
ACTION Chairman to contact tennis court company to repair.

For signature (p3 of 4)

8. FINANCE & GOVERNANCE**.1 Payments since last meeting**Payments to date

5	Clerk – Salary May	£365.60
6	Martin Gosling – Contract May	£405.40
7	Gallagher – Insurance	£1,538.43
8	Playsafety Ltd – RoSPA inspection	£102.60
9	Castle Water (DD) SE0030239174 – Allotments	£164.93
10	Peter Brown – Internal audit x2	£150.00
11	Clerk – Salary June	£299.60
12	HMRC – PAYE-Apr-May-June	£66.00
13	Villager – Print & Editor 2023-24	£953.00
14	Bidwells – Rent - Chalk stream	£100.00
15	Martin Gosling – Contract June	£405.40

Bank reconciliation to date = £13,310.00

.2 Accounts to date As circulated **APPENDIX VI****.3 Grant funding** Suggestions sought for application to County and Ward Councillor budgets. Noting, for Ward Councillors, expression of interest need to be in by end September. Potential County Councillor grant towards the new allotment stand pipe.**.4 Budget update** **APPENDIX VII**

NOTED With regards to allotment and chalk stream tree works, playground and tennis courts, Up Nately Green, (and Coronation Lime tree) the Budget has £1K in General Maintenance and £1.5K in Projects budget as yet unspent.

.5 S106 funding See Item 7.1.iii Play area.**9. FURTHER REPORTS / UPDATES****.1 Canal last five miles** Noted that without Mark Ruffell as the Councillor pushing this forward the impetus within BDBC has been lost.**10. NEXT PARISH COUNCIL MEETINGS** at 7pm in the Village Hall meeting room: Usual third Wednesday in both September and November dates problematic.

Did we agree to keep to 20th Sept, (apologies Tom, Kevin likely to be delayed)?

Tues 19th was discussed?.

Meeting closed 8.30pm with thanks to all

For signature (p4 of 4)

APPENDIX I M&UN PARISH PLANNING UPDATE – 26 JULY 2023

NEW / RECENT APPLICATIONS – SINCE LAST MEETING

[T/00276/23/TCA](#) (Validated 18 Jul 2023) Mapledurwell House, Tunworth Road. T1 - PAULOWNIA: tree is almost completely dead – fell. Replacement Paulownia has been planted elsewhere in garden. Ts2 - Elms: dead – fell a number of small Elm trees along the boundary hedgerow with neighbouring property. Other trees will grow to replace dead trees from within the hedgerow. T3 - Sycamore: remove lower branch. Single long branch extends out over wall and roof of stables. Remove in order to protect structures just below it.

[T/00266/23/TCA](#) (Validated 11 Jul 2023) Little Common Cottage, Frog Lane. Robinia: crown reduce by 2m all round to leave an approx finished height of 8m with a crown width of 4m.

[T/00268/23/TCA](#) (Validated 06 Jul 2023) The Barn, Blaegrove Lane, Up Nately. T1 Walnut: fell.

[23/01446/FUL](#) (Validated 06 Jun 2023) Sheraton, Tunworth Road. Erection of a replacement dwelling.

APPLICATIONS PENDING / RECENTLY DECIDED

[23/01271/HSE](#) (Granted 04 July) 2 Blaegrove Cottages, Blaegrove Lane. Proposed extension to garage.

[23/01236/FUL](#) (Pending 15 May 2023) Brockwell (Paddock and Stable) Andwell Lane. Erection of three dwellings and provision of landscaping. (PC objection as previous application for eight houses and as per Inspectors' dismissal)

[T/00178/23/TCA](#) (Approved 15 June) Yew Tree Cottage Tunworth Road. Beech tree - reduce crown back from the fabric of the property to leave no more than a 2-3m gap whilst maintaining shape.

[T/00168/23/TCA](#) (Approved 15 June) Mapledurwell House Tunworth Road. T1 Laburnum - Fell dead tree adjacent to road.

[23/01117/HSE](#) (Pending 12 Jun 2023) The Old Orchard Tunworth Road. Installation of 25 no. all-black solar photovoltaic panels, using an on-roof mounting system.

[T/00167/23/TCA](#) (Approved 15 June) Lumarden, Tunworth Road. T1 - Walnut - Crown lift to 2.5-3m above ground level T2 - Walnut - Crown lift to 2.5-3m above ground level. Reduce back from building to allow clearance of 1.5-2m. T3 - Beech - Remove deadwood. To reduce back x1 large low bough by approximately 5m overhanging neighbours property back to previously reduced point.

[23/01042/FUL](#) (Pending 18 May 2023) W A T Stacy And Partners Priory Farm Andwell. Demolition of two storage buildings/structures and the erection of two new barns. PC, positive view.

[23/00962/TDC](#) (Pending 10 May 2023) Nunnery House, Tunworth Road. Application for Technical Details Consent relating to the design, access, landscape, services and scale of the barn in accordance with Permission in Principal ref 20/00009/PIP for conversion of agricultural building to 1 no. dwelling. (PC objection – This new application removes windows without changing the internal specification and so will not be of good design. Also some windows remain on the south elevation, and while the Parish Council appreciates that the visual impact on the road and on neighbour amenity is reduced compared to the previous application, impact remains. As such, the Parish Council continues to request refusal, and to request that the building be redesigned so that it is oriented away from the road with no windows, light pollution, domestic intrusion to the South of the building.)

[T/00144/23/TCA](#) (Approved 23 May, Validated 11 Apr 2023) Hillcrest, Tunworth Road Mapledurwell. There are 4 Ash trees (identified on the attached GoogleMap) on the property which in the opinion of 2 licenced Tree Surgeons show preliminary signs of Ash Dieback Disease. In addition 2 of the trees have large wounds at the base. Permission is sought to fell the 4 trees, especially as construction of a new garage is planned in coming months. (Planning permission already granted). Felling after construction will prove more difficult and dangerous.

[23/00833/FUL](#) (Pending 11 Apr 2023) Addisons Farm House, Tunworth Road, Mapledurwell. Replacement of broken front gates, replacement gate posts, and wooden fencing to widen vehicle access and provide separate access; repair and replacement stock fencing and wooden gates (Part Retrospective).

[23/00725/FUL](#) (Pending 21 Mar 2023) Swan Hill Nursery, Greywell Road, Mapledurwell. Conversion of two storey tractor shed and storage building to residential annex to the main house. Addition of a stairwell on the side of the existing building to allow access to the upper floor. – No public comments - last document to website 01 June.

Continued

22/03417/FUL (**Pending**, 28 Dec 2022) The Egg Yard, Greywell Road, Mapledurwell. Erection of 3 no. dwellings with associated parking utilising approved access. *Parish Council objection response:* (Ecology impact docs etc now on the website.)

This site lies close to Mapledurwell Fen Nature Reserve, an SSSI and 'last fragment of what was once Mapledurwell Common'. The proposed development would further diminish the remaining green corridors and wildlife networks surrounding the SSSI.

Biodiversity, ecology, drainage strategy documents are missing from this application and Natural England seems not to have been consulted?

The adjacent development at the 'Egg Yard' (20/02124/FUL) was allowed on a brownfield site; this is greenfield land. And while situated between the M3 and A30 the site is part of open countryside which presently separates the rural village of Mapledurwell from the suburban spread of Old Basing and on into Basingstoke. Continuing 'development creep' / urbanisation is changing the nature of the area such that Mapledurwell is losing this sense of separation; leading to the merging of the identity of the individual settlements. – Latest consultee comment on website 20 June.

22/03317/HSE (**Pending**, 13 Dec 2022) Arlings Tunworth Road. Erection of replacement garage (including home office and arts and crafts room) outbuilding.

22/03307/HSE and 22/03308/LBC (**Refused** 08 June, ref DC 07 June) Validated 12 Dec 2022) Blaegrove Cottage, Blaegrove Lane Up Nately. Single storey rear extension. (Amended description – Single storey rear extension including excavation works to rear garden and erection of a new retaining wall.)

22/02416/FUL (**Pending** 26 Aug 2022) Extensions to Riverview House including creation of an additional floor and a 3 storey rear extension to provide 9 additional one-bedroom flats. **PC: Objection on basis all one-bed flats.** Old Basing supportive in this objection (submitted response to this effect). Cllr Cubitt called to DC but no Committee date. Case Officer requested further information re flood prevention, environmental impact following EA further response 28 Feb. New supporting docs on website Mar/May. Bat roost assessment submitted. Latest comment – Biodiversity 21 June (Seem to be waiting on more consultee responses -26 July.)

22/02210/RET (**Pending** 05 Aug 2022) Priory Farmhouse. Variation of Condition 2 of 15/04301/FUL to allow continued use as Class E children's nursery to 31/08/2032. **PC: no objection**

21/00827/FUL (**Pending**, Validated 20 Apr 2021) Land Opposite Hillside, Heather Lane. Change of use of land to form secure dog walking area and off road parking area for 2-3 cars. Erection of gate and 1.8m fence around perimeter of site. Replace existing shed. **Further info including environmental impact assessment – new docs BDBC website October onwards – Latest consultation to 07 Feb - further consultee comments Mar/April/May (Latest comments 23 May - latest consultation still open @ 26 July)**

APPENDIX II: UP NATELY GREEN 20 JULY 2023



APPENDIX III: SSEN TREE WORKS



APPENDIX IV: HCC FOOTPATH CUTTING SCHEDULE



APPENDIX V: JULY MONTHLY PLAYGROUND REPORT

Playground Routine Inspection - Mapledurwell Village Hall/Recreation Area
Date: 28/01/2022 Time: 11.20

Fencing: Wooden fencing in good condition, nothing loose.
Wire fencing, furthest from the village hall, has several loose posts, but I am unsure whether this is the responsibility of the parish council.

Litter Bins: There was no rubbish to be collected from the grounds!! The area is clear of rubbish. I have emptied the bin inside the fenced area, which had only five items in it.

Signage: Legible and clean (Coronavirus advice) and "No Dogs" signs on the gateposts to the entrance.

Swings (1): In good condition, surfacing in good condition, yellow safety barriers all firmly grounded and in good condition.

Swings (2): There is some slight cracking in the underside of the rubber seat on both swings, I do not think this is an immediate problem, but I will continue to monitor. That apart, the swings are in good condition, surfacing in good condition, yellow safety barriers all firmly grounded and in good condition.

Rotating Item: In good condition, surfacing in good condition.

Rocking Items (2): In good condition, surfacing in good condition.

Slide: In good condition, the housing at the top of the slide was clear of leaves. The exposed concrete is now more visible, though should not interfere with use of the slide.

Climbing & Agility Items: In good condition,

Balance Beams & Stepping Logs: In good condition.

Seating: the bench is in good condition but the seats on the pic-nic table are a little loose.

I have swept leaves from the area around both sets of swings and the roundabout. I am awaiting a quotation, from Harvey, for remedial work recommended following the higher-level inspection. I have chase and await his response.



Signature:

Name of Inspector: K M Rafferty

(assisted by Thomas, age 7 years 0 months and 2 days)

APPENDIX VI – ACCOUNTS TO DATE

INCOME M&UN 2023/24 - 26 JULY												
Balance brought forward from April 1st 2023												£8,477.04
Date	Description	Precept	CIL	Grants	Rec / grass cutting	Allotments	Chineham Tigers	Bank interest	VillageH contra	VAT-2022/23	VAT-2023/24	TOTAL
03/04/23	BDBC Ward Cllr Community grant			£269.44								£269.44
24/04/23	Half precept	£5,420.63										£5,420.63
03/04/23	BDBC - Grass cutting grant				£1,219.39							£1,219.39
09/05/23	BDBC - CIL (Waterside, Frog Lane)		£3,706.26									£3,706.26
12/06/23	Allot - Daron Gardener					£20.00						£20.00
2022/23	Bank Interest							£25.76				£25.76
2022/23	VH contra (lease)								£5.00			£5.00
TOTALS		£5,420.63	£3,706.26	£269.44	£1,219.39	£20.00	£0.00	£25.76	£5.00	£0.00	£0.00	£10,666.48

Receipts and Payments Summary –	
Start balance	£8,477.04
Plus Income	£10,666.48
Less Expend	£5,833.52
End balance	£13,310.00

Bank reconciliation	
Treasurer's	£494.23
Business bank access	£12,815.77
BALANCE	£13,310.00

Interest

TREASURERS ACCOUNT 30 PARISH CNCL OF MAPLEDURWELL

£ 494.23 Current balance

£494.23 Available funds

Open an instant access savings cash flow. [Start saving](#)



Ta ou
If you card

BUS BANK INSTANT 30-90-1 PARISH CNCL OF MAPLEDURWELL

£ 12,815.77 Balance

EXPENDITURE MAPLEDURWELL & UP NATELY PARISH COUNCIL 2023/24 - 26-JULY																
FIRST HALF YEAR – APRIL TO SEPTEMBER 2023					Salary	Finance Governance	Expenses	Villager	Maintenance Grounds	Playground General	Inspection	Allotments	Village Hal	VH contra	VAT	TOTAL
	Invoice date	Paid date	Payee	Description												
1	28/04/23	28/04/23	Martin Gosling	Contract April					£337.83						£67.57	£405.40
2	2022/23	31/05/22	Clerk	Expenses 2022-23			£216.00									£216.00
3	27/04/23	23/05/23	HALC (5640)	HALC/NALC-subs23/24		£290.56										£290.56
4	April	23/05/23	Clerk	Salary April	£365.60											£365.60
5	May	30/05/23	Clerk	Salary May	£365.60											£365.60
6	28/04/23	30/05/23	Martin Gosling	Contract May					£337.83						£67.57	£405.40
7	30/05/23	31/05/23	Gallagher	Insurance		£1,538.43										£1,538.43
8	30/05/23	31/05/23	Playsafety Ltd	RoSPA inspection						£85.50					£17.10	£102.60
9	03/01/23	12/05/22	Castle Water-DD	SE0030239174-Allot								£164.93				£164.93
10	16/06/23	16/06/23	Peter Brown	Internal audit x2		£150.00										£150.00
11	May	01/07/23	Clerk	Salary June	£299.60											£299.60
12	A-M-J	01/07/23	HMRC	PAYE-Apr-May-June	£66.00											£66.00
13	06/06/23	03/07/23	Villager	Print& Editor 2023-24				£953.00								£953.00
14	29/06/23	01/07/23	Bidwells	Rent - Chalk stream					£100.00							£100.00
15	June	26/07/23	Martin Gosling	Contract June					£337.83						£67.57	£405.40
		2022/23	VH	Lease (contra)										£5.00		£5.00
				TOTAL	£1,096.80	£1,978.99	£216.00	£953.00	£1,113.49		£85.50	£164.93		£5.00	£219.81	£5,833.52

APPENDIX VII – BUDGET, LATEST ESTIMATE

M&UN YEAR END, BUDGET & LATEST ESTIMATE			2023/24 TO DATE	2023/24 LATEST EST 24 MAY 23	2023/24 BUDGET JAN 23
26-Jul	2022/23 YEAR END	CIL 2022-23			
EXPENDITURE					
SALARY	£4,104.00		£1,462.40	£4,507.20	£4,507.20
Salary increase 22/23				£187.20	
CLERK EXPENSES	£216.00		£216.00	£325.00	£325.00
TRAINING				£300.00	£300.00
Finance/Admin	£438.61		£440.56	£850.00	£850.00
PC & VH Insurance	£1,272.34		£1,538.43	£1,538.43	£1,300.00
Villager	£766.80		£953.00	£953.00	£1,000.00
Community	£895.70				
Maintn contract	£3,623.49		£1,113.49	£4,100.00	£4,100.00
Maintn other	£710.00			£1,000.00	£1,000.00
Playground Insp	£80.50		£85.50	£100.00	£100.00
Water – pavillion					
Allotments	£828.74		£164.93	£500.00	£500.00
PROJECT				£1,500.00	£1,500.00
Tennis Courts					
Up Nately Land	£7,003.50	£7,003.50			
Five Lanes End					
Village Hall					
Watercress beds	£3,962.71	£3,962.71			
Allotments (project)					
Frog Lane					
UN Pond/phone box					
Defib					
VILLAGE HALL	£19,894.25				
Vat expend	£6,616.08		£219.81	£1,500.00	£1,500.00
Village Hall contra	£5.00		£5.00	£5.00	£5.00
TOTAL EXPEND	£50,417.72	£10,966.21	£6,199.12	£17,365.83	£16,987.20
M&UN YEAR END, BUDGET & LATEST ESTIMATE					
24-May	2022/23 YEAR END	CIL 2022-23	2023/24 TO DATE	2023/24 LATEST EST 24 MAY 23	2023/24 BUDGET JAN 23
INCOME					
Precept	£10,325.00		£5,420.63	£10,841.25	£10,841.25
Grass Cutting Grant	£1,206.95		£1,219.39	£1,219.39	£1,206.95
Tigers	£680.00			£714.00	£714.00
Tigers-water charge	£152.30			£160.00	£160.00
Allotments			£20.00	£180.00	£180.00
Allot Water-contribu	£213.14			82.46	82.46
Donations	£1,000.00				
Grants County Cll	£587.20				
Grant Ward Cllr	£699.00		£269.44	£269.44	
CIL	£6,292.97	£6,292.97	£3,706.26	£3,706.26	
VILLAGE HALL	£17,360.88			£851.37	
Returned funds	£983.00				
VH Insurance				£1,800.00	£1,200.00
Bank Interest	£26.82		£25.76	£75.00	£50.00
VAT reclaim 2022/23	£7,445.07			£1,585.46	£3,000.00
VAT reclaim 2023/24				£1,500.00	
Village Hall rent	£5.00		£5.00	£5.00	£5.00
TOTAL INCOME	£46,977.33	£6,292.97	£10,666.48	£22,989.63	£17,439.66
SURPLUS / DEFICIT	£3,440.39	£4,673.24	£4,467.36	£5,623.80	
Balance	£8,477.04	£114.63	£12,944.40	£14,100.84	
VH owing	£851.37				