

Explanation of variances – pro forma

Name of smaller authority:
County area:

Yattendon Parish Council
West Berkshire

	2020/21	2021/22	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
	£	£	£	%			
1 Balances Brought Forward	4,105	4,912				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,000	9,100	100	1.11%	NO		
3 Total Other Receipts	236	222	-14	5.93%	NO		
4 Staff Costs	2,821	3,527	706	25.03%	YES		Yattendon Parish Council was without one of its members of staff for approximately half of the 20/21 financial year. New employee taken on towards the end of 20/21 and employed for additional hours resulting in increase of £602 in 21/22.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,608	4,747	-861	15.35%	YES		One-off payments in 20/21: election fees £75, street light repairs £48, litter picking equipment £73, electricity £238, salt bin refill £80. Insurance in 20/21 was £720 which decreased to £493 in 21/22.
7 Balances Carried Forward	4,912	5,961			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,912	5,961				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	44,592	44,592	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		