

Explanation of variances – pro forma

KEMBERTON PARISH COUNCIL

SHROPSHIRE COUNCIL

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	2053	3000	947	32%	Parish Council voted to re-calibrate budget – minutes of meeting held 11 th January 2017
Box 3 <i>Total other receipts</i>	1538	84	1454	-1723%	Council were in receipt of a one-off Transparency Grant in 2016-17
Box 4 <i>Staff costs</i>	1083	1261	178	14%	
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	
Box 6 <i>All other payments</i>	1322	869	-453	-52%	Purchase of laptop in 2016-17
Box 9 <i>Total fixed assets & long term investments & assets</i>	1184	1184	0	0	
Box 10 <i>Total borrowings</i>	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				