

Budgeting 2020_21

	Budget		Budget			
Income	2020/21	2019/20	2019/20	2018/19	2017/18	2016/17
EHDC Precept	7000	7000	7000	7000	6000	6000
EHDC Grant				500	300	1000
HCC Grant				1000		
NALC Transparency Fund Grant					1600	
Village Hall Committee (Insurance)	481	481	464	464	464	444
Village Hall Committee Donation				2000		
Donation from fete committee						300
HPFA Grant				750		
Telephone box					1	
Alton FC / Alton Runners	680	1095	?	840		
Insurance		581.59				
VAT Refund		382.21	1314.15			
Total	8161	9539.8	8778.15	12554	8365	7744
Expenditure						
Election		119.6	1200			
Clerk's salary	2950	2963.25	2900	2972	850	1882
Office allowance	208	208	208	208		
Office equipment					601.97	
Postage and stationary	100	100	100	100	60	30
Insurances	1250	1220.62	1270	1207.05	1207.05	1162.69
Auditor Fees	0	0	0	0	36	36
Memberships	268	268	350	350	265	255
Playing field maintenance (mowing)	1350	1350	1700	990	1260	1440
Pavilion expenses (Electric + water)	595	595	300	356.12	233.03	125.97
Pavilion repairs	?	1015.19		7042.36	175.36	3579.94
Phone box purchase					1	
Notice board repair					355.2	
Petty cash	100		100	100	100	91
Hire of Village Hall	0	0	0	0	98	98
Donations	620	620	620	620	620	620
Total expenditure	7441	8459.66	8748	13945.53	5862.61	9138.6
Surplus/deficit	720	1080.14	30.15	-1391.53	2502.39	-1394.6
Year end total funds available	6341.29	5621.29	4541.15	4511	5902	3399.61