

<b>RECEIPTS</b>	<b>Annual Budget</b>
Concurrent Grant	28.00
Precept	15,400.00
Cemetery Grant	229.00
Deposit A/C Interest	25.00
Wayleave	13.00
Burials	1,500.00
MCA Rent	5.00
Grants - NCC Lengthsman Scheme	960.00
Grants - County Cllr	0.00
Grants - District Cllr	0.00
VAT repayment	1,000.00
Other	0.00
Other	0.00
<b>TOTAL RECEIPTS</b>	<b>19,160.00</b>
<b>PAYMENTS</b>	
Equipment - village maintenance	200.00
Grass Cutting -The Green/ Pinfold/ Verges	2,000.00
Cemetery Maintenance	1,200.00
Churchyard Maintenance	300.00
Lengthsman	960.00
Church Clock	0.00
Audit fees	300.00
Insurance	1,500.00
Community centre	0.00
Clerks salary	7,000.00
Clerks expenses	200.00
Town Estates Secretary - salary	1,650.00
Payroll (Enterprise Accountancy)	350.00
NALC & SocLCC subs.	200.00
Office equipment	700.00
Donations Section 137	200.00
Training	200.00
Sundries/Professional fees	500.00
Chairman's Allowance	50.00
Newsletters	350.00
Parish projects - pensioners Xmas lunch	0.00
Parish projects - environmental schemes	0.00
Neighbourhood Improvement Plan	0.00
Christmas Tree	300.00
Other - Elections	0.00
VAT payments	1,000.00
To reserve	0.00
<b>TOTAL PAYMENTS</b>	<b>19,160.00</b>
	19,160.00
	19,160.00

