

# Precept 2016

## Provisional Budget 2023/24 - Precept 2023/24

Budget Heading	Actual amount spent 31st Mar 2022 Amount/£	Budget 2021/22 Amount/£	Expenditure to 30th Nov 2022 Amount/£	actual amount spent mated) 31st March 2023 Amount/£	Budget 2023/24 Amount/£	
Clerk's salary (incl. pension)	1343.54	1600.00	1023.00	1534.72	1688.68	Allowance for inflation
Broadband	0.00	0.00	0.00	0.00	0	
Insurance	167.44	300.00	167.44	167.44	167	
Donations/s137 (defibrillator)	0.00	300.00	1826.48	1826.48	300	Coronation coins?
stationery	77.19	120.00	86.02	86.02	120	
Subscriptions DAPTC/ SLCC	110.83	160.00	94.54	94.54	160	
rent	0.00	30.00	0.00	0.00	30	
Audit	0.00	50.00	0.00	0.00	50	
Courses	34.50	150.00	0.00	0.00	150	
Clerk's expenses	0.00	50.00	0.00	0.00	50	
Maintenance (incl grit bin filling/notice boards)	217.62	1000.00	64.80	264.80	1000	kiosks, defib & purchase of grit bin
New Computer and software	0.00	450.00	0.00	0.00	450	
VAT (cumulative)	0.00	0.00	366.00	366.00	200	
CIL	0.00		200.00	200.00	0.00	
<b>Gross Payments</b>	<b>1,951.12</b>	<b>4210.00</b>	<b>3828.28</b>	<b>4540.00</b>	<b>4365.68</b>	
<b>Income sources</b>						
VAT refund	0.00	0.00	0.00	0.00	0.00	
Grant from DCC/PDC	0.00	0.00	0.00	0.00	0.00	
Grant other	0.00	0.00	0.00	0.00	0.00	
Grant from transparency fund (website)	0.00	0.00	0.00	0.00	0.00	
CIL Payment	0.00	0.00	0.00	0.00	0.00	
Donations	0.00	0.00	895.00	0.00	0.00	
<b>Net Payments</b>	<b>1,951.12</b>	<b>4,210.00</b>	<b>2,933.28</b>	<b>4,540.00</b>	<b>4,365.68</b>	

### Precept required for 2023/24

Estimated net payments (as above)		£	4,365.68	(Expenditure - Income)
<b>ADD for:</b>	contingencies/general reserve	1867		(NALC advise 30 -100% of precept as a general reserve)
<b>Earmarked funds</b>	Computer	306		
<b>Earmarked funds</b>	Parish Plan	950		
<b>Earmarked funds</b>	Future CIL project	0.00		Spent on defib
<b>Earmarked funds</b>	election/referendum	1500		
		<b>8988.68</b>		<b>Total amount of funds required</b>

expected balance in hand as at 31/03/23 **11,460**

**Precept = Total amount of funds - cashbook balance @ yr end) -2,471**

**Recommended precept 2,867** 599

In 2015/16 a Band D property paid **£33.00** £2867 precept  
In 2016/17 a Band D property paid **£32.83** £2867 precept

In 2017/18 a Band D property will pay **£32.61** based on £2867 precept  
based on £2867 precept

### In 2018/19 a Band D property will pay

**£34.88**  
In 2019/20 a Band D property will pay **£34.48**  
In 2020/21 a Band D property will pay **34.92**  
In 2021/22 a Band D property will pay **35.22**  
In 2022/23 a Band D property will pay **35.79**  
In 2023/24 a Band D property will pay **37.28**

Due to less electors, for the precept to stay the same at £2867 there will be an increase of 4.16%