## Explanation of variances - pro forma

Name of smaller authority:	OULTON	PARISH	COUNCIL	
County area (local councils and p	earish meetings only:	NORFOL	<b>术</b>	

## $\textbf{Please provide } \underline{\textbf{full explanations, including numerical values}}, \ \text{for the following:}$

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Precept or Rates and Levies  Box 3 Total other receipts  431 6324 +5893  Explanation for 'high'  Explanation for 'high'  Box 3 Total other reseipts  431 6324 +5893  Explanation for 'high'	Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
H31 6324 +5893  E4900 GRANTS  Box 4 Staff costs  640 1330 +690  New CLERK ON SCR 2 3  Box 5 Loan interest/ capital repayments  Box 6 All other payments  1325 8510 +7185  Box 9 Total fixed assets & long term investments & assets & assets Box 9 193 14340 +5147  Total borrowings  Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:	Box 2 Precept or Rates and Levies				***	
Box 4 Staff costs  640  1330  1690  NEW CLERK ON SCP 23  New Clerk ON School	Total other	431	6324	+5893		£660 MANSPARCENCY GRANT
Loan interest/ capital repayments  Box 6 All other payments  1325 8510 + 7185 2950 Nonces of Sources of Source	Box 4 Staff costs	640	1336	+69o		NEW CLERK
All other payments  1325  8510 + 7185  1325  8510 + 7185  1011 PLAM AREA TABLES 596 SPRING HORSE 715 NORMAND/196 NOMINE  1011 PLAM AREA TABLES 1012 PLAM AREA TABLES 1013 PLAM AREA TABLES 1014 PLAM AREA TABLES 1015 PLAM AREA TABLES 1016 PLAM AREA TABLES 1016 PLAM AREA TABLES 1017 PLAM AREA TABLES 1018 PLAM A	Box 5 Loan interest/ capital repayments					
Total fixed assets & long term investments & assets  Box 10 Total borrowings  Box 7 is more than twice Box 2 because the authority held the following breakdown of for 'high'  Description of thigh'  2950 NonceBox 10 Sql computed Scanno 1911 PLAU ARCA TABLE 1912 PLAY COMP (SILUX)  Sql computed Scanno 1912 PLAY COMP (SILUX)  Sql computed Scanno 1913 PLAY COMPUTED SILUX  Sql computed Scanno 1913 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY ARCA TABLE 1914 PLAY COMPUTED SILUX  Sql computed Scanno 1914 PLAY COMPUTED SILVX  Sql computed Scanno 1914 PLAY CO	Box 6 All other payments	1325	8510	+7185		591 COMPUTER ISCANNON
Total borrowings Box 7 is more than twice Box 2 because the authority held the following breakdown of for 'high' reserves at the year end:	Box 9 Total fixed assets & long term investments & assets	9193	14340	+5147		1011 PLAY AREA TABLE
for 'high' reserves at the year end:	Box 10 Total borrowings					
	Explanation for 'high' reserves				l ause the aut	i hority held the following breakdown of