

Explanation of Variances 2023

Wighill Parish Council

Section 1	2021-22	2022-23	Variance (+/-)£	Detailed Explanation of Variances (with amounts £)
Box 2 Precept	1200	1200		
Box 3 Other income		1600	+1600	+ 1300 HBC Jubilee Grant + 300 NYCC Locality Grant
Box 4 Staff Costs	750	900	+ 150	+ 150 Additional work
Box 5 Loan Interest	Nil	Nil	Nil	
Box 6 Other payments	319	1504	+ 1185	- 5 Bank Charges + 40 Audit Fees + 409 Defibrillator Battery/Pads + 113 VAT to reclaim
Box 7	747	74	- 672	- 672 Jubilee Celebrations
Box 9 Fixed Assets & long term Assets	5140	5140		
Box 10	Nil	Nil	Nil	