

**LUDESLOW PARISH COUNCIL**  
**AGREED BUDGET FOR 2024-2025**

**COUNCIL ADMINISTRATION**

**2024-2025**

Clerks Salary, Tax & NI	£	4,500.00
Insurance	£	180.00
Subscriptions	£	300.00
Training & Seminars	£	200.00
Hall Hire	£	245.00
Internal Audit	£	150.00
Information Commissioner Fee	£	40.00
Website Provider	£	120.00
Email Provider	£	490.00
Chairmans Allowance	£	30.00
Bank Charges	£	75.00
General Administration	£	65.00
Accounting Software	£	200.00
<b>TOTAL - Council Administration</b>	<b>£</b>	<b>6,595.00</b>

**COUNCIL SERVICES**

**2024-2025**

General Projects	£	250.00
Churchyard and Village Magazine	£	1,200.00
Litter Clearance	£	250.00
<b>TOTAL - Council Services</b>	<b>£</b>	<b>1,700.00</b>
<b>TOTAL ALL</b>	<b>£</b>	<b>8,295.00</b>
Income (See Below)	£	-
Receipts (Transfer from General Reserves)	£	-
<b>PRECEPT (less receipts)</b>	<b>£</b>	<b>8,295.00</b>

<b>TAX BASE 2024-25</b>	<b>£</b>	<b>108.34</b>
Allocation of Provisional Grant	£	-
<b>Amount Levied upon taxbase (Parish Precept Amount)</b>	<b>£</b>	<b>8,295.00</b>
Amount Payable per Band D Household for the previous year	£	69.86
<b>Amount Payable per Band D Household for the year shown</b>	<b>£</b>	<b>76.56</b>
<b>Increase/(Decrease) per Household (£.p per annum)</b>	<b>£</b>	<b>6.70</b>
<b>Increase/(Decrease) per Household (% per annum)</b>		<b>9.60%</b>

**ESTIMATED INCOME**

<b>Income source</b>	<b>Amount</b>
Grants	£ -
Other Income	£ -
Bank Interest	£ -
<b>Total</b>	<b>£ -</b>