

## Arthingworth Parish Council

### Variations for year ended 31st March 2023

#### RECEIPTS

	21/22	22/23	DIFFERENCE
Precept	4500	5000	500 INCREASE IN PRECEPT
Burial Ground Income	600	586	-14 DECREASE IN INCOME
NCC Mowing Contribution	132		-132 NOT YET RECEIVED FROM WNC
Overman Mowing Contribution	240	240	0
Bank Interest	0	19	19
Neighbourhood Plan Fund	13000	2500	-10500 PER GRANTS RECEIVED
Asset Mapping	218		-218 ONE OFF RECEIPT
VAT Reclaim y/e 31/3/21	1221	2472	1251

#### PAYMENTS

Street Lighting	1003	1,007	4 SLIGHT INCREASE
Light Repairs (Street Light Fund)	68		-68 NO REPAIRS THIS YEAR
Village Insurance	313	315	2 SLIGHT INCREASE
Mowing	1210	1,460	250 MORE CUTS BUT STILL WITHIN BUDGET
Clerk's salary	1751	2,418	667 SALARY INCREASE AS PER GUIDELINES
Clerk's Expenses	75	60	-15 NO POSTAGE
Audit	20	20	0
Hire of Hall	70	70	0
Subscriptions	286	284	-2
PCC Peppercorn Rent for Villlage Hall	5	5	0
Neighbourhood Plan Fund	12950	2,500	-10,450 PER GRANTS RECEIVED AND SPENT
Legal Fees	645		-645 ONE OFF PAYMENT
Election Expenses	90		-90 ONE OFF PAYMENT
Neighbourhood Plan Expenses	46		-46 ONE OFF PAYMENT
Defibrillator Fund	183	279	96 RE PARTS PURCHASED
VAT re a/c's 31/3/22	2821	635	-2,186 RE VAT OWED