

DONHEAD ST ANDREW PARISH COUNCIL

Receipts		2018/19 Current year	2017/18 Previous year	variance	%	
		£	£			
1076	Precept	8000	8000	0	0	no change in precept
1100	Grants & donations	0	0	0	0	no change
1500	Cemetery fees	224	348	124	36	1 burial (cremation) + 1 inscription in 2018/19; 1 plot purchase + 2 burials+ 1 memorial in 2017/18
115	VAT Refunds	94	0	-94	100	no VAT reclaim made in 2017/18
1990	Other sundry income	0	400	400	100	No unanticipated ireceipts in 2018/19
Total Receipts		8,318	8,748	-382	-4	

Payments		£	£	variance	%	
4000	Staff Salary	2629	2868	239	8	
4010	PAYE + NI	231	252	21	8	
4070	Travel (mileage no tax)	324		-324		
4080	Training	399		-399		
4110	Audit Fees	50	50	0	0	
4120	Professional Fees	81	81	0	0	
4130	Subscriptions & Memberships	309	173	-136	-79	
4140	Insurance	358	296	-62	-21	
4150	Stationery + Postage	51	252	201	80	
4160	Telephone/Broadband	150	120	-30	-25	
4170	Technology	224	0	-224	100	
4180	Grants Paid	125	0	-125	100	
4190	s137 expenditure	76	175	99	57	
4200	Accommodation	160	188	28	15	
4210	Amenity Maintenance	253	170	-83	-49	
4220	Regulatory	35	35	0	0	
4230	Supplies	59	0	-59	100	
4500	Cemetery	2077	2836	759	27	
515	VAT payments	167	6	0		
Total Payments		7,758	7,502	-256	-3	

2018/19 2017/18