

Explanation of variances – pro forma

Insert name of smaller authority: **Doddington Parish Council**

The 'Practitioners' Guide' provides guidance on explaining significant variances. **Please provide full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2015/16 £	2016/17 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	7600	7800	200		
Box 3 <i>Total other receipts</i>	393	2086	1693	431%	Increase due to following: £685 grant from Transparency fund £414 grant for War Memorial £300 grant from Swale Borough Council £210 extra VAT rebate £55 extra contribution from Newnham PC for War Memorial Insurance premium £20 share of Clerk training from Newington Parish Council £20 share of Clerk training from Tunstall Parish Council
Box 4 <i>Staff costs</i>	2376	2486	110		
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	4207	5140	933	22%	£1000 Speedwatch equipment
Box 9 <i>Total fixed assets & long term investments & assets</i>	52844	52844			
Box 10 <i>Total borrowings</i>	0	0			

Explanation for 'high' reserves	Box 7 is more than twice Box 2 because
--	---