

NETHER WALLOP PARISH COUNCIL
BUDGET FOR APPROVAL

Income/expense	Actual Year		Current	2024/2025
	To Date	Extrapolated	Budget	Budget
Precept	43350	43350	43350	43,350
Tennis Court Income	224	336	1300	500
Football Teams Income	750	1125	1200	1,000
Hall hire	1222	1833	860	1,300
Movie Nights Income	1009	1513.5	0	-
Pop Up pub Income	1168	1752	0	-
Marquees Income	1075	1612.5	0	1,000
Total Income	48798		46710	47,150
Clerks Salary and expenses	7791	11686.5	15360	12,500
RFO fees	2200	3300	0	3,600
Training	196	294	500	800
Bank Charges	36	54	80	200
Audit Fees	180	270	1000	1,200
Booking Manager	720	1080	900	1,100
Insurance	1331	1331	1500	1,600
Telephone & Broadband	320	480	400	480
IT & Website	131	196.5	500	200
Accounts support & Maintenance	254	381	420	400
Advertising	23	34.5	50	70
Office Equipment	606	909	150	350
Safety Expenses	961	1441.5	1800	2,500
Subscription	403	604.5	850	1,000
Repairs & Maintenance - playing fields	5764	8646	5100	8,600
Repairs & Maintenance - hall	429	643.5	1000	1,000
Repairs & Maintenance - village green	348	522	1440	1,000
Footpaths & Lengthsman	0	0	500	500
s.137 Expenditure	50	75	200	300
Contingency Funds/New mower	0	0	4000	3,500
Dog Waste Bin expenses	0	0	200	500
Hall cleaning gardening, elec, water, licence	3374	5061	4570	5,200
Marquee Storage costs	0	550	550	550
No budget for 2024/25			5640	
Total Expenditure		25117	46710	47,150