

Norton In Hales Parish Council					
Annual Return 2020 Analysis of Variances					
	2019	2020	Variance	Variance Comment	
Balance brought forward	17,033	40,061	23,028	Neighbourhood Fund monies of £31, 157 received due to new housing developments	135%
Annual Precept	14,400	15,914	1,514		11%
				Grants received decreased from £31,157 to £30,317. VAT repayment £1,579 prior year, zero current. Printer ink reclaim and room hire refund for £474 in current year. Bank interest increased from £59 to £144.	
Total Other Receipts	32,796	30,936	- 1,860		-6%
Staff Costs	4,424	4,533	109		2%
Loan	-	-	-		0%
				General Admin increased from £1,125 to £2,177 due to purchase of printer consumables. Sports Field costs decreased from £600 to zero. Grounds Maintenance increased from £5,745 to £6,406. Playground expenses were £1,106, zero prior year. Street Light Maintenance decreased from £339 to £152. Street Light electricity increased from £755 to £1,282. Grants decreased from £7,030 to £2,090. Affiliations increased from £37 to £270. VAT decreased from £2,315 to £1,529. S137 expenses decreased from £480 to £290. Room Hire increased from £173 to £321. Audit costs increased from £145 to £375. Assets purchased £690, zero prior year. Insurance increased from £698 to £724. Training costs decreased from £103 to £38. Election costs £200 prior year, zero current year.	
All other payments	19,744	16,848	- 2,896		-15%
Balances carried forward	40,061	65,529	25,468		64%
Total Cash and short term investments	40,061	65,529	25,468		64%
Total Fixed Assets	13,463	14,153	690	Purchase of IT equipment £690.	5%
Total Borrowings			-		
Trust Funds	No	No			